

### COUNCIL AGENDA

Regular Meeting Thursday, August 6, 2015 7:00 P.M.

### WELCOME TO YOUR CITY COUNCIL MEETING

Regular meetings are held on the first and third Thursday of each month at 7 pm and are televised on Cable Television Channel 2 on Monday 7 pm, Tuesday 10 am & 7 pm, Friday 5 pm, Saturday 1 pm and Sunday 7 pm.

Any person wishing to address the City Council, simply proceed to the microphone in front of the dais after the agenda item has been introduced and wait to be recognized by the Mayor. When called upon, please begin by stating your name and address. A time designated "Audience Participation" is listed on the agenda for any matter that does not appear on this agenda. The mayor will call for audience participation. Please be aware that the city council and staff may not have had advance notice of your topic and that the city council may not be able to provide a decision at the meeting. If you require any special assistance, please notify the city clerk prior to the meeting.

Call to Order
Pledge of Allegiance
Roll Call

### **OLD BUSINESS:**

1. Approval of Minutes

### **NEW BUSINESS:**

**Audience Participation** 

### Presentations:

2. Employee of the Quarter

### Council Consideration of Agenda Items:

- 3. Public Hearing on and Consideration of the Proposed 2016 Annual Program of Services
- 4. Resolution No. B-3-15 Municipal Investment Pool Signature Card
- 5. Ordinance No. 948 Sewer & Trash Disposal Assessments
- 6. Ordinance No. 949 Weed Removal Assessments
- 7. PRAB Appointment
- 8. Conditional Use Permit 1151/1153/1155 Industrial Street Leavenworth County Humane Society

### Reports:

City Attorney; City Administrator; Councilmembers

**Proclamations** 

Other Items of Interest

Adjournment

To: Tim Vandali, City Administrator

FROM: Sarah Bodensteiner, City Clerk

**DATE**: July 31, 2015

SUBJECT: Agenda Summary

**Call To Order** 

Pledge of Allegiance

Roll Call

### **OLD BUSINESS:**

### 1. Approval of Minutes

The regular meeting minutes of July 16, 2015, are attached.

ACTION: A motion to approve the regular meeting minutes for July 16, 2015, as presented.

### **NEW BUSINESS:**

**Audience Participation** 

Presentation

2. Employee of the Quarter

Mayor Kirby will present Tony Zell with a plaque recognizing him as the Employee of the Quarter.

### Items for Council Consideration:

- 3. Public Hearing on and Consideration of the Proposed 2016 Annual Program of Services
  - A list of items the Council discussed at the July 9, 2015 Work Session is attached.
  - The proposed 2016 budget will result in a 1.502 mill levy increase resulting in a mill levy of 42.397.
  - MOTIONS:
    - 1. To open the public hearing for the 2016 Annual Program of Services.
    - 2. To close the public hearing for the 2016 Annual Program of Services.
    - 3. To approve the 2016 Annual Program of Services.
- 4. Resolution No. B-3-15 Municipal Investment Pool Signature Card
  - Current signature cards on file with the State of Kansas Municipal Investment Pool are incorrect due to changes in staff.
  - Resolution No. B-3-15 updates the signature cards to include the new City Administrator as a signatory.
  - MOTION: To approve Resolution No. B-3-15, updating the State of Kansas Municipal Investment Pool signature cards.
- 5. Ordinance No. 948 Sewer and Trash Disposal Assessments
  - Pursuant to City Code, this ordinance lists the name, address, and amounts due for property owners whose
    accounts are at least two months past due.
  - Residents are given the opportunity to set up payment plans to be removed from the ordinance, and are
    informed that their account will be submitted to a third party collection agency if they miss a payment.
  - Upon adoption by the Council and publication, this ordinance shall constitute a lien against the property.
  - MOTION: To adopt Ordinance No. 948 for assessment of delinquent sewer and trash bills.
- 6. Ordinance No. 949 Weed Removal Assessments
  - Pursuant to City Code, this ordinance lists the name, address, and amounts due for property owners who have failed to pay weed removal fees.
  - Upon adoption by the Council and publication, this ordinance shall constitute a lien against the property.
  - MOTION: To adopt Ordinance No. 949 for assessment of delinquent fees for weed removal.
- 7. PRAB Appointment
  - There is currently a vacancy on the Parks and Recreation Advisory Board. Advertisements for volunteers have been run, and only one applicant has applied for the vacant position.
  - MOTION: To appoint Tom Pawlowski to the Parks & Recreation Advisory Board for a term ending December 31, 2016.
- 8. Conditional Use Permit 1151/1153/1155 Industrial Street Leavenworth County Humane Society
  - This action would allow the operation of a no-kill animal shelter in the Lansing Business Center.
  - The Lansing Planning Commission unanimously approved the conditional use permit at its July meeting.
  - MOTION: To approve the proposed conditional use permit for 1151/1153/1155 Industrial Street in the Lansing Business Center.

Reports: City Attorney; City Administrator; Councilmembers

**Proclamations** 

Other Items of Interest

Adjournment

TO:

Tim Vandall, City Administrator

FROM:

Sarah Bodensteiner, City Clerk

DATE:

July 22, 2015

SUBJECT:

**Approval of Minutes** 

The regular meeting minutes for July 16, 2015, are enclosed for your review.

### Action:

Staff recommends a motion to approve the regular meeting minutes for July 16, 2015, as presented.

### Call To Order:

The regular meeting of the Lansing City Council was called to order by Mayor Gene Kirby at 7:00 p.m.

### Roll Call:

Mayor Gene Kirby called the roll and indicated which councilmembers were in attendance.

### Councilmembers Present:

Ward 1: Kevin Gardner and Dave Trinkle Ward 2: Andi Pawlowski and Don Studnicka Ward 3: Jesse Garvey and Kerry Brungardt

Ward 4: Tony McNeill

Councilmembers Absent: Gregg Buehler

### **OLD BUSINESS:**

**Consent Calendar:** Councilmember Garvey moved to approve the regular meeting minutes of July 2, 2015. Councilmember Pawlowski seconded the motion. The motion was unanimously approved.

### **NEW BUSINESS:**

Audience Participation: Mayor Kirby called for audience participation and 2 citizens came forward.

- Tom Coleman at 176 Canyon View Drive and Vernon Mills at 174 Canyon View Drive stated we're here to bring up the subject of 9 Mile Creek flooding. We are both victims of the flood that occurred on the 6<sup>th</sup> of July. Other folks down the street are also victims of the flood, and we've just got some questions that we'd like to get onto a work council, work session, or whatever it is you do, and discuss the creek, maintenance of the creek, what the City is doing about maintaining flood water control before it gets to our area; that's what we're interested in.
  - Mayor Kirby stated ok, thank you, Sarah will contact you, we'll check the schedule, I don't know if it will be August, probably September, just guessing, but we'll get you on as soon as we can. And if you'll give Sarah your contact information she'll be sure you know.
    - Tom Coleman replied alright, 913-306-7580, 176 Canyon View Drive, tcoleman3@kc.rr.com.
      - Vernon Mills stated 174 Canyon View Drive, area code 913-727-1392, vmills@kc.rr.com.
- Councilmember Brungardt stated Dr. Mills, Mr. Coleman, what kind of damage did you sustain.
  - Tom Coleman replied the creek did not get into my home, but it came over a 4 foot retaining wall into my swimming pool, and I've been clearing the mud out of that for the last week and a half and it's still not done. It'll be a lot of water damage, water replacement.
    - Vernon Mills stated in my case I have a 6 to 7 foot retaining wall, a berm, it came over that and that's additional to the 3 feet it had been elevated already, so 9 feet, that's the highest it's ever been, that's the first time it's ever breeched that wall. Our neighbor down the street took about a foot or so of water, or more. There are a couple of our other neighbors who actually took on water in their homes. It got within 6 inches of my basement, but luckily with some neighbors bailing out water and the creek, as they say, just went down. That was about it, otherwise I would have taken on water. That's the highest it's have been. I'm really concerned because 1, I know with the high school going in and with new road stuff that you've got in, and with all the new development going in, with the developments to the West of me, there is supposed to be some retention ponds and all that stuff to keep that water down, but we got between 5 and 7 inches of rain, and I know that that is kind of the critical mark when it's saturated, but it's never gotten over that wall. So there was something different about that rain, it could be because there were trees down in the creek, it could have been because there was just more water.
      - Councilmember Brungardt stated yeah I saw it and I've never seen anything like it.
- Vernon Mills replied it looked like someone took a paper cup and poured water from the West coming straight, the creek usually goes straight, then it bends, and it looks like someone took a cup of water and poured it over that edge and it just rolled right through our back yard.
  - Tom Coleman stated it's dangerous, it was a rushing river behind my home and off to the side, there probably had to have been between 75 and 100 yards across that way that thing was rushing. There were cows that ended up in my yard, a cow, a calf disappeared, I don't know if they got the calf or not.
    - Councilmember Pawlowski stated I don't think they ever found him.
      - Tom Coleman stated it was dangerous, as all flash floods are.
- Vernon Mills stated we've had many meetings in the 90's when we first moved in, and everybody was saying oh you're in a flood zone; we know we're in a flood zone, but that doesn't mitigate the fact that there should be some things done to make sure that we don't receive more water than we should be getting, because with the development, there should be some way to make sure that we have certain protections from damage received because of the extensive work done to the West of us. And I don't want the County not to grow, I just don't

want any water in my house, so anything we can do to help, I know in the past with the previous Mayors we had meetings and found ways to get the creek cleaned out, trees cut, and I think there was a lot more awareness about what things could be done. So we know in the past the City has been able to help some, and I know as property owners, we've got our own responsibilities, but still as part of the City that's not different than the streets, there's a way, public, private, or whatever that we can kind of work this out so that we can make sure that it's safe, because it's a public safety issue. You've got to close Highway 73 because there is too much water going across it, then that's a problem. If I had a patient that had an emergency something to Children's Mercy and they can't get out because that creek is blocking the road, that's a problem.

- Councilmember Pawlowski stated it was up to the bottom of that bridge too.
- Tom Coleman stated our neighbor has so far \$28,000.00 of losses in the lower level of their home, and that's not even replacing or restoring.
  - Councilmember Brungardt stated that's the very bottom number. I thank you guys for coming.
- Vernon Mills stated thank you for listening.
  - o Mayor Kirby stated thank you.

### Presentation:

### COUNCIL CONSIDERATION OF AGENDA ITEMS:

Lansing Community Library Volunteer Policy: Councilmember Pawlowski moved to approve the Lansing Community Library Volunteer Policy. Councilmember Garvey seconded the motion. The motion was unanimously approved.

Ordinance No. 946 – An Ordinance Levying Special Assessments of Unified School District 469: Councilmember Pawlowski moved to adopt Ordinance No. 946 - An Ordinance Levving Special Assessments on Certain Property to Pay the Costs of Internal Improvements in the City of Lansing, Kansas, as Previously Authorized by Resolution No. B-4-14 of the City; and Providing for the Collection of Such Special Assessments. Councilmember McNeill seconded the motion. The motion was unanimously approved.

Ordinance No. 947 – An Ordinance for Project Authorization for 7 Mile Creek: Councilmember Pawlowski moved to adopt Ordinance No. 947 - An Ordinance of the City of Lansing, Kansas, Authorizing and Providing for the Alteration, Repair or Reconstruction of Certain Existing Sanitary Sewers in the City; Authorizing and Providing for the Construction of Interceptor Sewer Improvements in the City; and Providing for the Payment of the Costs Thereof. Councilmember Garvey seconded the motion. The motion was unanimously approved.

Resolution No. B-2-15 for Sale of General Obligation Bonds: Councilmember Trinkle moved to adopt Resolution No. B-2-15, authorizing the offering for sale of General Obligation Bonds, Series 2015-A and General Obligation Temporary Notes, Series 2015-1, of the City of Lansing, Kansas. Councilmember Pawlowski seconded the motion.

- Councilmember Pawlowski stated this is also for the High School Sewer Interceptor right, didn't we have that discussion.
  - City Administrator Tim Vandall stated I believe so.
    - Councilmember Pawlowski stated I thought I brought my stuff with me: I brought everything but that stuff with me.
- City Administrator Tim Vandall stated I guess the one thing that I wanted to double check on was the paragraph on the 2<sup>nd</sup> page of the Resolution, whereas I think that if we want to hold off on any refunding or anything like that, I don't know if we would want to take out that paragraph.
  - o Councilmember Garvey asked page 2, which paragraph.
    - City Administrator Tim Vandall replied on the very top of page 2. We have Gina from Gilmore & Bell, and she'd be able to address any questions on the refinancing that we discussed on our last work session.
      - Councilmember Pawlowski stated but that's not what this is doing.
- Gina Riekhof of Gilmore & Bell stated this Resolution that you are considering right now is a Resolution to do a couple of different things, to break it out into 3 different pieces. The first thing it would do is authorize us to move forward with the issuance of Temporary Notes, short term financing for the 7 Mile Creek Sewer Project. The second thing that this Resolution would do would be to authorize us to move with permanent financing for the road improvements for the new High School, and that's the special assessment project that you just approved the ordinance for a few moments ago.
  - o Councilmember Pawlowski stated right and that's for two million two hundred sixty-five thousand dollars and that also includes the sewer line I believe, not just the road improvements.

- Gina Riekhof of Gilmore & Bell stated that project is, yes, road and sewer, you are correct, yes. The project description is contained in Ordinance No. 946. So the third thing this Resolution does, based on the feedback from last week, I believe, is that it leaves open the possibility to refund portions of the City's outstanding 2006-A and 2008-A General Obligation Bonds. Let me give you a little bit of background, Municipal Bond Issues that are done, traditionally have what are called 10 year call protection, so you're not able to prepay the bonds at any time, like you can on your mortgage, you have to wait until 10 years after the bonds are issued before you can prepay those. So the 2006 bond, the first opportunity you have to prepay those is September 1, 2016, so about a year from now. The first opportunity you have to prepay the 2008-A bonds is September 1, 2017. Even though the bonds cannot currently be called and prepaid, you can do a refunding transaction today that has the economic effect of lowering your overall interest cost on the financing of the projects that were financed with those bond issues. The City's Financial Advisor, Dave Arteberry, who wasn't able to be here tonight, has presented some scenarios to staff, and I believe you've talked about those where a portion of 2006-A and 2008-A bonds would be refunded now through what is called an advance refunding; that's where we refund bonds that the call dates, or prepayment dates, are further out in the future. We would refund portions of those bonds and achieve about a three hundred thousand dollar cost savings. The financial advisor has also looked at what would happen if you would wait 1 year, so you're closer to that call date and you don't effectively have 2 series of bonds outstanding for a lengthy period of time, and under the scenarios that he has shown staff, based on today's interest rates, if interest rates stay the same as they are today, in 1 year, the savings that you would achieve from refunding would be approximately four hundred and seventy-five thousand dollars. It would take a 4 tenths of a point, so point 4 percent increase in interest rates between now and 1 year from now, in order to completely wipe out all of the savings that could be achieved, the three hundred thousand dollars, that you could see today. So what we did in order to accommodate the possibility of refunding because, unfortunately neither Mr. Arteberry nor I have a crystal ball, what we did to accommodate this, right now that savings, taking into account one of the metrics that we look at when we do refunding, we figure out what is the savings, the percentage of the principal amount of the refunded bond, and that's what we talk about when we talk about a savings target. A good savings target for an advance refunding, which this would be, would be approximately 5% of the refunded bonds, that's taking into account all of your costs and expenses of accomplishing the transaction. Under current interest rates, the last time that George K. Baum ran numbers, the savings was approximately 5.7% of the refunded bonds. Because of everything that has been happening in China and particularly Greece and the EU, the market has really been volatile over the last couple of weeks, and nobody is quite sure what is going to happen between now and 2 or 3 weeks from now when we really have to make the decision about whether the refunding is in or out. And so, what we did in order to accommodate a desire to refund a portion of the bonds now is the paragraph that is contained in Section One of the Resolution, and what that does is it give the City Manager and the Finance Director, in consultation with your Financial Advisor, the ability to make, effectively, a game-time call about a week or so before August 20, which is when the sale is scheduled, and if everybody believes that the savings is going to be 5% or more, then the refunding will come in. If it looks like the savings is going to be less than 5%, then the refunding will be out. The reason why we need to make that decision before we actually go out and sell the bonds is because it has a substantial change on the amount of bonds that we would sell. So we would go out with a, for example, a 7 Million Dollar Bond Issue including the refunding, if the refunding didn't work, we would be at about a 2 Million Dollar Bond Issue, and banks don't particularly like it when you change at the very last minute, and you tell them no I'm sorry, we're not going to sell you 7 Million we're going to sell you 2 Million instead, you're going to have a bitter walk away. And so we tried to accommodate what we believe was a desire to move forward with the refunding, but with a threshold of 5%, estimated 5% savings. I know that was a very long winded explanation, but I'd be happy to answer any questions you might have.
- Councilmember Pawlowski stated I'll ask you the question that I asked last week that nobody knew the answer to, you haven't heard me ask these questions before, but the other man knows I sell real estate so I know about loans, not bonds, but most of the time, whenever we do something with our Bond Council I always ask these questions, so the bonds you're talking about refunding, you can't do it until 10 years; the stuff we did a couple of years ago, we can't pay it off early and realize any savings, but not with these, that's not the case.

- Gina Riekhof of Gilmore & Bell stated yes you can realize savings, the 2006-A bonds, the final maturity of those is 2026, and so what we would be doing is realizing interest cost savings on your payments.
  - Councilmember Pawlowski replied on the last 10 years, so it's more like a simple interest that part of it is like a simple interest loan that you can pay it off early or refinance.
    - Gina Riekhof of Gilmore & Bell stated that is correct, at this point you can.
      - Councilmember Pawlowski replied by the first 10 years is fixed.
        - Gina Riekhof of Gilmore & Bell stated yes.
- Councilmember Pawlowski stated it's going to be too complicated to understand how you refund it, but basically you'd be refunding the last 10 years.
  - o Gina Riekhof of Gilmore & Bell replied that is exactly right, yes. We would decide that we would want to prepay the last 10 years, we would basically hand that money over to the folks that pay your bond holders, let them hold it until the point that they can prepay the bond holders, and then for those next 10 years you'd be paying the new bond holders.
    - Councilmember Pawlowski stated and we'd be paving them less, so that's where the savings comes in.
      - Gina Riekhof of Gilmore & Bell replied yes, correct.
- Councilmember Pawlowski stated I tried to get it last week, but nobody knew the answer, thanks.
  - o Gina Riekhof of Gilmore & Bell stated yes that's the simple explanation.
- Councilmember Gardner asked the 5% that you were talking about making the call before August 20th, less than 5% benefits the City, no?
  - o Gina Riekhof of Gilmore & Bell stated no, if the savings is less than 5% then you'd be realizing a sayings of something less than the estimated three hundred thousand dollars that we're talking about, so basically what we're talking about is if it looks like you can harvest three hundred thousand dollars' worth of savings or more, right now, then we'll proceed with the refunding, if it looks like you're not going to get a full three hundred thousand dollars of savings, then we won't do the refunding right now and we'll wait, and you'll have another chance. We'll be doing the short term temp notes and so a year from now when we're ready to permanently finance that project, we'll be in the market already anyway, you can save a little bit of transaction costs whenever we do multiple deals at one time, and so next year we'll be closer to that prepayment date, we'll already be in the market, and so we'll continue to look at whether you could achieve more savings between now and then, but certainly just because you don't do this now, doesn't mean we can't do it at some point in the future.
- Councilmember Pawlowski stated the three hundred thousand is over the term.
  - Gina Riekhof of Gilmore & Bell stated that is correct, it's over the life of the bond, so you're not going to see the three hundred thousand dollars up front I think and Tim can correct me if I'm wrong. I think it was structured with level savings over the last 10 years so if I'm going to ballpark for you, thirty thousand dollars a year.

The motion was unanimously approved.

Treasurer's Report for Quarter Ending June 30, 2015: Councilmember Brungardt moved to approve the Treasurer's Report for the quarter ending June 30, 2015 as presented. Councilmember Pawlowski seconded the motion. The motion was unanimously approved.

### **REPORTS:**

City Attorney: City Attorney had nothing to report.

City Administrator: Beth or Georgia is going to get everything published. I think the way the budget form ended up to be published it's going to be a 1.502 Mill increase, so Georgia correct me if I'm wrong but, by my math that equated to \$51.00 on a \$300,000.00 home. Last year I think we carried a little bit over \$1,000,000.00, which equated to about 19% of our total revenue in the General Fund; I think we'll hover pretty close to that again, I'm not sure we would exceed that, we won't get as much carry over as we probably would have before, but I think we'll be close to 19% again. Another positive thing too, and I think a couple of you guys have mentioned this to me, even if we are able to keep the mill levy flat next year, we should hopefully have more flexibility because we won't be spending \$200,000.00 on roofs. A couple other things, there's going to be a farewell ceremony for Mike McDonald at the Library on July 22, at 5:30 p.m., so if you guys would like to attend that we'd like to send him off.

- Councilmember Gardner asked at the Library?
  - o City Administrator Tim Vandall replied at the Library at 5:30 on July 22.

We discussed a little bit at the last work session about scheduling a Public Works Work Session specifically for Public Works projects, and I wasn't sure if you guys had a date.

- Councilmember Gardner asked we have the next 2 Thursdays off right.
  - o Councilmember Pawlowski asked is it imminent that we have to do it.
    - Councilmember McNeill stated we were going to talk about the DeSoto Road project, that was one of them, but we could probably throw in the flooding problem and anything else we want to throw in, they're all Public Works related.
      - Councilmember Pawlowski asked what is next months.
        - Mayor Kirby stated that's what I was going to ask, but I was going to ask her.
          - City Clerk Sarah Bodensteiner replied what we're shooting for with Public Works is Storm Water, DeSoto Road project, and we can add the flooding.
            - City Administrator Tim Vandall replied so we want to tackle that at the August one.
              - o Mayor Kirby asked that's August, what's the date.
                - Councilmember Pawlowski asked is it the third meeting, the third Thursday.
              - Mayor Kirby replied she'll figure it out and let everybody know, let's go with that.
            - City Clerk Sarah Bodensteiner replied it will be the 27th.
          - Mayor Kirby replied the 27th, 7 o'clock.

The only other thing I had to add and I think this was in the memo to the council, discussion on moving the Autumn in the Grove to Angel Falls and calling it Autumn at the Falls. I think Stefanie had been getting the ball rolling on looking into that, we wanted to make sure you guys were all aware of that and wanted to see if you guys had any concerns.

- Councilmember Pawlowski asked it's not going to flood?
  - Councilmember Trinkle stated the parking would probably be at the Church is that going to interfere with the Mass or anything on Saturday.
    - City Administrator Tim Vandall replied I think we have to start 1 hour early, it was normally 11 to 5, and we're going to do 10 to 4 this year was my understanding.
      - Councilmember Gardner stated I talked to Jason about that and he says the rain will be a lot less of a factor over at the Falls than it is down at Kelly Grove.
        - Councilmember Garvey stated not only that, but it's so hard for handicap or elderly people to get down to the other area, and with the new concrete trail system we have at Angel Falls.
          - Councilmember Gardner asked so it will be called Autumn in the Falls?
            - Economic Development/CVB Director Stefanie Lief replied we're still playing around with names.
              - Councilmember Pawlowski stated Autumn somewhere.

I guess one other thing I forgot to mention from the last work session too, we double checked and there was pretty minimal damage as far as city facilities after that last rain storm, from department heads. Most of it just resulted in leaks in the roof, especially in the Public Works and Library building that was about it for us.

City Engineer: City Attorney had nothing to report

Governing Body: Councilmember Trinkle asked did we get a car count for 4th of July yet, about roughly how many cars we had.

- Mayor Kirby replied they put the counter out and early on it works really good, but as the crowds got thicker and the traffic got slower, the cars need to be moving at 10 miles an hour to get an accurate count and by about 8 o'clock they weren't so the count was not right.
  - o Councilmember Trinkle replied did they give you any count, a rough?
    - Economic Development/CVB Director Stefanie Lief stated our estimate, just by counting cars and looking at what we had, we feel we parked about 2,000 cars. We feel like we're safe to say that.
      - Councilmember Trinkle replied did we actually ever close the park down, or did we accept them all in through; did they come in all the time, before we've had to close the gate.
        - Economic Development/CVB Director Stefanie Lief replied we did not close the gate this year, we did have to stop letting cars in about 9:28, we didn't want cars coming in as we were starting the fireworks.
          - Councilmember Trinkle stated so we'd call it a success.
            - Economic Development/CVB Director Stefanie Lief replied definitely, I think so.

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|---|
| Mayor Kirby stated since we had a technical issue with our last meeting, I wanted to be sure and get this on the record, I probably said it better the first time, but again I want to thank the staff for hanging in there, pulling together, and keeping the City running smoothly during the transition period we were in. I especially want to thank Chief Wayman, Tony Zell, Sunshine Petrone, and Sarah Bodensteiner for all the help that they gave me. I think we went through it ok and we did alright; we're still here. So thanks to all the employees again, that was a difficult time for a lot of people. Councilmember Garvey stated the fireworks show was awesome. It was a great success because there was a big crowd out there, I know I was parked next to some people from another city in the area and they were happy to come join us here in Lansing, so it was a great success. Gamble street is open, in case anybody doesn't know, and as somebody whose property backs up to Gamble, I've noticed a significant improvement in the traffic and the noise, so it's a lot better with traffic flowing into that area.  Councilmember McNeill stated kudos for 4th of July, I had some family come down too. If you go by time out of the parking lot to measure how many cars were in there, it took me 45 minutes to get out, so I know we're trying to do the get everybody out of there, but part of the issue was, and I don't think we even considered it, but it was the 4 way stop. So I mean, you finally made it out of the parking lot, then you're in a queue to make that 4 way stop, so maybe next time we might have to have somebody moving traffic through the 4 way one way or the other, so that might help flow it out a little better. |
| <ul> <li>Mayor Kirby stated we've already had that discussion.</li> <li>Councilmember McNeill stated great fireworks and it was a good time.</li> <li>Councilmember Trinkle stated or take the gravel road.</li> <li>Councilmember Pawlowski stated that's what I was going to say, the other thing is we could give people maps so they could figure out how to get home another way.</li> <li>Councilmember Trinkle replied well you had to pick what lane you were in, because if you came out the right lane they shot you South.</li> <li>Councilmember McNeill stated I think the right answer is having somebody out there doing some traffic controlling.</li> <li>Councilmember Brungardt stated Terri congratulations, you excited? Great hire, we're thrilled that you were hired.</li> <li>Mayor Kirby stated I think she's more nervous than excited.</li> <li>Councilmember Brungardt stated she will do great.</li> </ul>  |
| ADJOURNMENT: Councilmember Brungardt moved to adjourn. Councilmember Pawlowski seconded the motion. The motion was unanimously approved. The meeting was adjourned at 7:33 p.m.   |

ATTEST:

Sarah Bodensteiner, City Clerk

Louis E. Kirby, Mayor

**TO:** Mayor Gene Kirby, City Council Members

FROM: Tim Vandall, City Administrator

**DATE:** July 27, 2015

**SUBJECT:** Employee of the Quarter

The Employee of the Quarter committee met two weeks ago to review nominations for the Employee of the Quarter. The committee unanimously agreed to approve the nomination of Tony Zell. Tony has served the City of Lansing for 18 years and has been in his current position for ten years. Tony serves as the City's Wastewater Utility Director.

Tony's nomination states,

"I am nominating Anthony Zell for the Employee of the Quarter because of his dedication and commitment to the City. He is always willing to help in any capacity and at a moment's notice. I have often contacted him at the last minute and, without hesitation, he assisted me- even if it was his day off or at the end of the day. Tony has assisted me on numerous occasions with creating formulas for excel spreadsheets, troubleshooting electronic devices in my department, and proofreading documents. I can always count on him to scrutinize anything that he reviews and give me an honest opinion on things that need to be changed. If asked, I am confident other directors of other city departments would relate having had similar experiences with him.

Tony currently serves on the Personnel Committee where he provides invaluable leadership. He continually seeks ways to better the City for citizens and employees. This is evident in the number of suggestions that he brings forward to the Personnel Committee, as well as the many solutions he offers when the committee is making decisions.

When the City Administrator position became vacant, while the replacement was being selected, he willingly accepted the challenge to fill in. He knew that it was not going to be as easy task, but true to who he is and his commitment to the City, he enthusiastically agreed to be a part of the team that would help the City succeed until a replacement could be selected.

As you can see, Tony is a very valuable member of the City of Lansing team. His initiative and dedication make him very deserving of being awarded Employee of the Quarter."

Action: Mayor Kirby to present Tony Zell with the Employee of the Quarter plaque.

TO:

Tim Vandall, City Administrator

FROM:

Elizabeth Sanford, Director of Finance

DATE:

July 30, 2015

SUBJECT:

Public Hearing on and Consideration of the Proposed 2016 Annual Program of Services

Staff is pleased to present the proposed 2016 Annual Program of Services for the City of Lansing for Council's consideration. The notice of public hearing summarizing the proposed 2016 budget was published in the Leavenworth Times on July 21, 2015.

The proposed 2016 Annual Program of Services includes \$362,055 worth of *Capital and Supplemental Requests* as discussed at the June 25<sup>th</sup> and July 9<sup>th</sup> work sessions and summarized as follows:

- General Fund:
  - o City Hall roof
  - o Police Officer
  - o 730 1st Terrace roof
  - o 2 Rooftop HVAC units 730 1st Terrace
  - o Consultant Services for Zoning Ordinance
  - o ½ payment for Storm Sewer Video Inspection Camera
- Waste Water Fund: ½ payment for Storm Sewer Video Inspection Camera

The proposed 2016 budget will result in a mill levy increase of 1.502 mills.

### Action:

Staff recommends that the Council open, hold, and close the public hearing on the proposed 2016 Annual Program of Services, and make a motion to adopt the same as presented.

### CERTIFICATE

### To the Clerk of Leavenworth County, State of Kansas We, the undersigned, officers of

### City of Lansing

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amounts(s) of 2015 Ad Valorem Tax are within statutory limitations.

2016 Adopted Budget

|                                       |                  |              |                     | 10 Adopted Budge | <u> </u>                |
|---------------------------------------|------------------|--------------|---------------------|------------------|-------------------------|
|                                       |                  |              | ]                   | Amount of 2015   | County                  |
|                                       |                  | Page         | Budget Authority    | Ad Valorem       | Clerk's                 |
| Table of Contents:                    |                  | No.          | for Expenditures    | Tax              | Use Only                |
| Computation to Determine Limit        | for 2016         | 2            |                     |                  |                         |
| Allocation of MVT, RVT, 16/201        |                  | 3            | 1                   |                  | 1                       |
| Schedule of Transfers                 |                  | 4            | 1 1                 |                  |                         |
| Statement of Indebtedness             |                  | 5            | 1                   |                  |                         |
| Statement of Lease-Purchases          |                  | 6            | 1                   |                  | 1                       |
| Computation to Determine State        | Library Grant    | 7            | 1                   |                  |                         |
| Fund                                  | K.S.A.           |              | 1                   |                  |                         |
| General                               | 12-101a          | 8            | 6.450.122           | 0.177.500        |                         |
| Debt Service                          |                  |              | 6,450,132           | 2,176,503        |                         |
|                                       | 10-113           | 9            | 7,706,639           | 967,811          |                         |
| Library                               | 12-1220          | 9            | 259,959             | 194,581          |                         |
| <u> </u>                              |                  |              |                     |                  |                         |
|                                       |                  |              |                     |                  |                         |
|                                       |                  |              |                     |                  |                         |
|                                       |                  |              |                     |                  |                         |
| <u></u>                               |                  |              |                     |                  |                         |
| -                                     |                  |              |                     |                  |                         |
|                                       |                  |              |                     |                  |                         |
|                                       |                  | 1            | -                   |                  |                         |
|                                       |                  | 1            | -                   |                  |                         |
| · · · · · · · · · · · · · · · · · · · |                  | <del> </del> |                     |                  |                         |
| Special Highway                       | 1                | 10           | 460.617             |                  |                         |
|                                       |                  | _            | 469,617             |                  |                         |
| Special Alcoholic Liquor              |                  | 10           | 3,250               |                  |                         |
| Housing & Rehab Grant                 |                  | 11           |                     |                  |                         |
| Park Land Trust                       |                  | 11           | 11,600              |                  |                         |
| Mayor's Christmas Tree                |                  | 12           | 7,022               |                  |                         |
| KS Regional Prisons Museum            |                  | 12           |                     |                  |                         |
| Transient Guest Tax                   |                  | _13          | 148,266             |                  |                         |
| Capital Improvements                  |                  | 13           | 744,495             | _                |                         |
| Equipment Reserve                     |                  | 14           | 317,000             |                  |                         |
| Police Equipment Reserve              |                  | 14           | 34,765              |                  |                         |
|                                       |                  |              |                     |                  |                         |
|                                       |                  |              |                     |                  |                         |
|                                       |                  |              |                     |                  |                         |
|                                       |                  |              |                     | -                |                         |
|                                       | <del></del>      |              |                     |                  |                         |
|                                       |                  |              |                     |                  |                         |
| Special Parks & Recreation            |                  | 15           | 126,700             |                  |                         |
| Sewer Utility                         | <del></del>      | 16           | 3,095,454           |                  |                         |
| Solid Waste                           |                  | 17           |                     |                  |                         |
| Bolla Waste                           |                  | 17           | 559,500             |                  |                         |
| Non-Budgeted Funds-A                  |                  | 10           |                     |                  |                         |
| Non-Budgeled Funds-A                  |                  | 18           |                     |                  |                         |
|                                       | <u> </u>         | $\vdash$     |                     |                  |                         |
|                                       |                  | $\vdash$     |                     |                  |                         |
|                                       |                  | $\sqcup$     |                     |                  |                         |
| Totals                                |                  | XXXXX        | 19,934,399          | 3,338,895        |                         |
| Notice of the vote to adopt require   | ed to be publish | ned and a    | ttached to the budg | Yes              | County Clerk's Use Only |
| Budget Summary                        |                  | _19          |                     |                  |                         |
| Neighborhood Revitalization Reb       | ate              | 20           |                     |                  | Nov 1, 2015 Total       |
| Assisted by:                          |                  |              |                     |                  | Assessed Valuation      |
|                                       |                  |              |                     | '                |                         |
|                                       |                  |              |                     |                  |                         |
| Address:                              |                  |              |                     |                  |                         |
|                                       |                  |              |                     |                  |                         |
|                                       |                  |              |                     |                  |                         |
| Email;                                |                  |              |                     |                  |                         |
|                                       |                  |              | <u></u>             |                  |                         |
| Attest:                               | 2015             |              |                     |                  |                         |
| , 111001                              | 2015             |              |                     |                  |                         |
|                                       |                  |              |                     |                  |                         |
| County Claud-                         |                  |              |                     | ming Body        |                         |
| County Clerk                          |                  |              | GOVE                | линд топд        |                         |

**Amount of Levy** 

City of Lansing

1. Total tax levy amount in 2015 budget

2016

### **Computation to Determine Limit for 2016**

| 2   | 2. Debt service levy in 2015 budget   | · \$      | 1,068,747 |
|-----|---|-----------|-----------|
| 3   | 3. Tax levy excluding debt service  | \$        | 2,080,331 |
|     | 2015 Valuation Information for Valuation Adjustments  |           |           |
| 4   | 4. New improvements for 2015: 4   |           |           |
| 5   | 5. Increase in personal property for 2015:  |           |           |
|     | 5a. Personal property 2015 + 929,172  |           |           |
|     | 5b. Personal property 2014 = 734,282  |           |           |
|     | 5c. Increase in personal property (5a minus 5b) + 194,890   |           |           |
| 6.  | (Use Only if > 0)  Valuation of annexed territory for 2015  |           |           |
|     | 6a. Real estate + 0   |           |           |
|     | 6b. State assessed + 0 6c. New improvements = 0   |           |           |
|     | 6c. New improvements = 0  |           |           |
|     | 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0  |           |           |
| 7.  | Valuation of property that has changed in use during 2015 736,109                                   |           |           |
| 8.  | Total valuation adjustment (sum of 4, 5c, 6d &7) 1,179,176  |           |           |
| 9.  | Total estimated valuation July 1,2015 78,753,626  |           |           |
| 10. | Total valuation less valuation adjustment (9 minus 8) 77,574,450                                    |           |           |
| 11. | Factor for increase (8 divided by 10) 0.01520   |           |           |
| 12. | Amount of increase (11 times 3)   | <b>\$</b> | 31,622    |
| 13. | 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)                   | \$        | 2,111,953 |
| 14. | Debt service levy in this 2016 budget   |           | 967,811   |
| 15. | 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)                  |           | 3,079,764 |
| 16. | Consumer Price Index for all urban consumers for calendar year 2014                                 |           | 1.60%     |
| 17. | Consumer Price Index adjustment (3 times 16)  | \$        | 33,285    |
|     |   |           |           |
| 18. | Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publicatio | n.'       |           |
|     | (15 plus 17)  | \$        | 3,113,049 |
|     |   |           |           |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund | Ad Valorem Levy |         | Α     | llocation for Year 2 | 016      |            |
|---------------|-----------------|---------|-------|----------------------|----------|------------|
| for 2015      | Tax Year 2014   | MVT     | RVT   | 16/20M Veh           | Comm Veh | Watercraft |
| General       | 1,908,587       | 215,792 | 2,183 | 1,186                | 4,843    | 1,318      |
| Debt Service  | 1,068,747       | 120,837 | 1,223 | 664                  | 2,712    | 739        |
| Library       | 171,744         | 19,418  | 197   | 107                  | 436      | 119        |
|               |                 |         |       |                      |          |            |
|               |                 |         |       |                      |          |            |
|               |                 |         |       |                      |          |            |
|               |                 |         |       |                      |          |            |
|               |                 |         |       |                      |          |            |
| TOTAL         | 3,149,078       | 356,047 | 3,603 | 1,957                | 7,991    | 2,176      |

| County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate County Treas 16/20M Vehicle Estimate | 356,047               | 3,603                 |            |         |
|---|-----------------------|-----------------------|------------|---------|
| County Treas Commercial Vehicle Tax Estima  | te                    | 1,737                 | -<br>7,991 |         |
| County Treas Watercraft Tax Estimate  |                       |                       |            | 2,176   |
| Motor Vehicle Factor<br>Recreational Vehicle  | 0.11306<br>Factor     | 0.00114               |            |         |
|   | 16/20M Vehicle Factor | 0.00062               |            |         |
|   | Comm                  | ercial Vehicle Factor | 0.00254    |         |
|   |                       | Watercraft Facto      | r          | 0.00069 |

2016

### Schedule of Transfers

| Expenditure      | Receipt              | Actual     | Current    | Proposed   | Transfers     |
|------------------|----------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred     | Amount for | Amount for | Amount for | Authorized by |
| From:            | To:                  | 2014       | 2015       | 2016       | Statute       |
| General Fund     | Consol. Street & Hwy | 120,000    | 120,000    | 120,000    | 12-1,119      |
| General Fund     | Capital Improvements | 486,000    | 612,500    | 740,495    | 12-1,118      |
| General Fund     | Equipment Reserve    | 75,000     | 75,000     | 100,000    | 12-1,117      |
| General Fund     | Special Parks & Rec  | 24,000     | 34,000     | 34,000     | 12-197        |
| General Fund     | Wastewater           | 145,000    | 1          | 1          | 12-197        |
| General Fund     | Debt Service         | 77,000     | 175,000    | 50,000     | 12-825d       |
| Solid Waste      | General Fund         | 75,000     | 75,000     | 75,000     | 12-825d       |
| Wastewater       | Debt Service         | 879,280    | 782,565    | 907,900    | 12-825d       |
|                  |                      |            |            |            |               |
|                  |                      |            |            |            |               |
|                  |                      |            |            |            |               |
|                  |                      |            |            |            |               |
|                  |                      |            |            |            |               |
|                  |                      |            |            |            |               |
|                  |                      |            |            |            |               |
|                  |                      |            |            |            |               |
|                  |                      |            |            |            |               |
|                  |                      |            |            |            |               |
|                  | Totals               | 1,881,280  | 1,874,065  | 2,027,395  |               |
|                  | Adjustments          |            |            |            |               |
|                  | Adjusted Totals      | 1,881,280  | 1,874,065  | 2,027,395  |               |

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

City of Lansing

|                      | Date       | Date       | Interest |             | Beginning Amount |           |           | Amo       | Amount Due | Ато      | Amount Due |
|----------------------|------------|------------|----------|-------------|------------------|-----------|-----------|-----------|------------|----------|------------|
| Type of              | of         | of         | Rate     | Amount      | Outstanding      | Date      | Date Due  | 20        | 2015       | 20       | 2016       |
| Debt                 | Issue      | Retirement | %        | Issued      | Jan 1,2015       | Interest  | Principal | Interest  | Principal  | Interest | Principal  |
| Ceneral Upilgation:  | 2/20/2006  | 20/1/2002  | 107      | 5 3 7 5 000 | 000 300 0        | 2000      | 7,0       | 1 7 7 7 7 |            | -,,      |            |
| +                    | 0007/00/01 | 07/7/76    | 4.07     | 5,365,000   | 3,835,000        | 3/1 & 9/1 | 9/1       | 163,115   | 360,000    | 145,115  | 375,000    |
| +                    | 7/1/2010   | 9/1/2025   | 3.27     | 975 000     | 2,093,000        | 3/1 & 9/1 | 1/6       | 233,640   | 300,000    | 220,140  | 310,000    |
| ╀                    | 11/1/2012  | 9/1/2015   | 1.35     | 1,910,000   | 250,000          | 3/1 & 9/1 | 9/1       | 2,625     | 250,000    | 0        | 000,000    |
| ┡                    | 11/1/2012  | 9/1/2028   | 1.97     | 9.575,000   | 9.575.000        | 3/1 & 9/1 | 9/1       | 192 213   | 000 599    | 178 913  | 945 000    |
|                      |            |            |          |             | 22262262         |           |           | 217677    | 200,500    | 1/03/12  | 72,000     |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          | i           |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  | !         |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
| Total G.O. Bonds     |            |            |          |             | 19,520,000       |           | j         | 616,371   | 1,635,000  | 567,295  | 1,690,000  |
| Revenue Bonds:       |            |            |          |             |                  |           |           |           | ļ          |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
| Total Descript Bonds |            |            |          |             |                  |           |           |           | ,          | ·        |            |
|                      |            |            |          |             | •                |           |           |           | 9          | •        | 9          |
| Temp Notes 2014-1    | 9/23/2014  | 10/1/2015  | 0.75     | 2,170,000   | 2,170,000        | 10/1      | 10/1      | 16,637    | 2,170,000  |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             |                  |           |           |           |            |          |            |
|                      |            |            |          |             | 2,170,000        |           |           | 16,637    | 2,170,000  | 0        | 0          |
| Total Indebtedness   |            |            |          |             | 21,690,000       |           |           | 633,008   | 3,805,000  | 567,295  | 1,690,000  |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Tenn   Contract   Co |                |            |          |          | Total                 |            |          |            | Г        |
|--|----------------|------------|----------|----------|-----------------------|------------|----------|------------|----------|
| Contract         Rate         Financed         Balance On         Due           Date         (Months)         %         (Beginning Principal)         Jan 1,2015         2015           4/3/2013         36         1.84         75,000         25,754         25,754           11/13/2014         36         1.88         80,923         80,923         26,474           11/13/2014         36         1.88         80,923         26,474           11/13/2014         36         1.88         80,923         26,474           11/13/2014         36         1.88         80,923         26,474           11/13/2014         36         1.88         80,923         26,474           11/13/2014         36         1.88         80,923         36,474           11/13/2014         36         1.88         36,923         36,474           11/13/2014         36         1.88         36,923         36,474           11/13/2014         36         1.88         36,923         36,474           11/13/2014         36         1.88         36,923         36,474           11/13/2014         36         1.88         36,923         36,474           11/13/2014   |                |            | Term of  | Interest | Amount                | Principal  | Payments | Payments   |          |
| Date     (Months)     %     (Beginning Principal)     Jan 1,2015     2015       4/3/2013     36     1.84     75,000     25,754     25,754       11/13/2014     36     1.88     80,923     80,923     26,474       11/13/2014     36     1.88     80,923     80,923     26,474       11/13/2014     36     1.88     80,923     26,474       11/13/2014     36     1.88     80,923     36,474       11/13/2014     36     1.88     80,923     36,474       11/13/2014     36     1.88     36,474       11/13/2014     36     1.88     36,474       11/13/2014     36     1.88     36,474       11/13/2014     36     1.88     36,474       11/13/2014     36     1.88     36,474       11/13/2014     36     1.88     36,474       11/13/2014     36     1.88     36,474       11/13/2014     36     1.88     1.86,474       11/13/2014     36,474     1.88       11/13/2014     36,474     1.88       11/13/2014     36,474     1.88       11/13/2014     36,474     1.88       11/13/2014     36,474     1.88       11/13/2014   | Item           | Contract   | Contract | Rate     | Financed              | Balance On | Due      | Due        |          |
| 4/3/2013     36     1.84     75,000     25,754     25,754       11/13/2014     36     1.88     80,923     80,923     26,474       11/13/2014     36     1.88     80,923     26,474       11/13/2014     36     1.88     106,474       11/13/2014     36,474     106,677     52,228   | Purchased      | Date       | (Months) | %        | (Beginning Principal) | Jan 1,2015 | 2015     | 2016       |          |
| 11/13/2014   36   1.88   80,923   80,923   26,474  | olice Vehicles | 4/3/2013   | 36       | 1.84     | 75,000                | 25,754     | 25,754   | 0          | Т        |
| 106,677 52,228   | )e             | 11/13/2014 | 36       | 1.88     | 80,923                | 80,923     | 26,474   | 26,971     | T        |
| 106,677 52,228   |                |            |          |          |                       |            |          | \<br>\<br> | <b>T</b> |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          | j          | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          |            |          |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          | -        |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Т        |
| 106,677 52,228   |                |            |          |          |                       |            |          |            | Ι        |
|  |                |            |          |          | Totals                | 106,677    | 52,228   | 26,971     | I        |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2016**

Library found in: City of Lansing Leavenworth County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

| First test:                      |              |               |
|----------------------------------|--------------|---------------|
|                                  | Current Year | Proposed Year |
|                                  | <u>2015</u>  | <u>2016</u>   |
| Ad Valorem                       | \$171,744    | \$194,581     |
| Delinquent Tax                   | \$0          | \$0           |
| Motor Vehicle Tax                | \$23,948     | \$19,418      |
| Recreational Vehicle Tax         | \$438        | \$197         |
| 16/20M Vehicle Tax               | \$527        | \$107         |
| LAVTR                            | \$0          | \$0           |
|                                  | \$0          | \$0           |
| TOTAL TAXES                      | \$196,657    | \$214,303     |
| Difference in Total Taxes:       | \$17,646     |               |
| Qualify for grant: Qualify       |              |               |
| Second test:                     |              |               |
| Assessed Valuation               | \$77,000,472 | \$78,753,626  |
| Did Assessed Valuation Decrease? | No           | • •           |
| Levy Rate                        | 2.23         | 2.471         |
| Difference in Levy Rate:         | 0.241        |               |
| Qualify for grant: Qualify       |              |               |

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

| TOND FAGE FOR FUNDS WITH A TA           |                 |                   | T = 1 1            |
|---|-----------------|-------------------|--------------------|
| Adopted Budget                          | Prior Year      | Current Year      | Proposed Budget    |
| General                                 | Actual for 2014 | Estimate for 2015 | Year for 2016      |
| Unencumbered Cash Balance Jan 1         | 755,442         | 1,004,381         | 949,633            |
| Receipts:                               |                 |                   |                    |
| Ad Valorem Tax                          | 2,025,027       | 1,908,587         | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax                          | 16,662          |                   |                    |
| Motor Vehicle Tax                       | 256,986         | 311,038           |                    |
| Recreational Vehicle Tax                | 2,690           | 5,692             |                    |
| 16/20M Vehicle Tax                      | 1,178           | 6,845             |                    |
| Commercial Vehicle Tax                  | 5,573           | 0                 | 1,90 10            |
| Watercraft Tax                          | 0               | 0                 | -,                 |
| Gross Earning (Intangible) Tax          | 0               | 0                 |                    |
| LAVTR                                   | 0               | 0                 |                    |
| City and County Revenue Sharing         | 0               | 0                 |                    |
| Local Alcoholic Liquor                  | 10,090          | 8,864             | 10,476             |
| Local Sales Tax                         | 742,866         | 725,000           | 735,000            |
| Compensating Use Tax                    | 113,353         | 110,000           |                    |
| County Sales Tax                        | 755,666         | 740,000           | 755,000            |
| County Use Tax                          | 125,510         | 125,000           | 125,000            |
| Franchise Tax                           | 702,695         | 625,800           | 697,800            |
| Licenses                                | 40,840          | 35,000            | 35,000             |
| Permits                                 | 34,267          | 60,300            | 53,000             |
| Plan/Plat Review Fees                   | 6,704           | 7,600             |                    |
| Police Fines, Forfeitures, & Penalties  | 446,182         | 541,100           | 531,900            |
| Court Fees                              | 67,371          | 72,000            | 72,000             |
| Animal Release Fees                     | 7,667           | 7,800             | 7,800              |
| City Service Charges                    | 4,862           | 5,100             | 5,100              |
| Community Center Fees                   | 11,675          | 12,000            | 12,000             |
| Activity Center Fees                    | 1,248           | 1,500             | 1,700              |
| Reimbursed Expenses                     | 1,734           | 2,000             | 2,000              |
| Lansing Historical Museum & Gift Shop   | 20              | 50                | 50                 |
| KS Humanities Council Grant             | 1,390           | . 0               | 0                  |
| Transfer from Solid Waste               | 75,000          | 75,000            | 75,000             |
|   |                 | -                 |                    |
|   |                 |                   |                    |
|   |                 |                   |                    |
|   |                 |                   |                    |
| In Lieu of Taxes (IRB)                  | 5.012           | 9 000             |                    |
| Interest on Idle Funds                  | 5,913<br>67     | 8,000<br>100      | 0                  |
| Miscellaneous                           |                 |                   | 100                |
| Does miscellaneous exceed 10% Total Rec | 10,290          | 11,000            | 11,000             |
| Total Receipts                          | E 470 E0E       | E 40E 4=1         | 0.486.040          |
|   | 5,473,525       | 5,405,376         | 3,472,848          |
| Resources Available:                    | 6,228,967       | 6,409,757         | 4,422,4            |

### FUND PAGE - GENERAL

| Adopted Budget General Resources Available: Expenditures: Administration Police | Prior Year<br>Actual for 2014<br>6,228,967 | Current Year<br>Estimate for 2015<br>6,409,757 | Proposed Budget Year for 2016 |
|---|--|--|-------------------------------|
| Resources Available: Expenditures: Administration                               |  |  |                               |
| Expenditures: Administration  | 6,228,967                                  | 6.409.757                                      | 4 444 ***                     |
| Administration  |  | 0,105,707                                      | 4,422,481                     |
|   |  |  |                               |
| Police  | 66,313                                     | 65,204   | 65,181                        |
|   | 1,420,647                                  | 1,471,065                                      | 1,529,244                     |
| Municipal Court   | 234,817                                    | 248,661  | 254,240                       |
| Emergency Preparedness  | 0  | 3,000  | 3,000                         |
| Street Department   | 159,458                                    | 166,410  | 164,945                       |
| Street Lighting   | 168,592                                    | 177,300  | 182,900                       |
| Building Maintenance  | 58,395                                     | 47,801   | 130,184                       |
| Community Development   | 215,759                                    | 252,237  | 453,261                       |
| Finance   | 194,954                                    | 210,262  | 210,277                       |
| Public Works  | 356,211                                    | 285,512  | <b>294,</b> 718               |
| City Administrator  | 151,599                                    | 155,277  | 140,168                       |
| Community Center  | 7,923                                      | 11,361   | 12,902                        |
| Parks & Recreation  | 396,709                                    | 459,351  | 465,787                       |
| Activity Center   | 108,725                                    | 111,936  | 112,329                       |
| Economic Development  | 213,535                                    | 262,042  | 274,824                       |
| Lansing Historical Museum   | 60,977                                     | 38,716   | 39,461                        |
| Council   | 36,336                                     | 39,493   | 47,487                        |
| Human Resources   | 85,645                                     | 89,314   | 88,934                        |
| Non Departmental  | 1,213,688                                  | 1,313,700                                      | 1,920,595                     |
| Subtotal detail (Should agree with detail)                                      | 5,150,283                                  | 5,408,642                                      | 6,390,437                     |
|   |  |  |                               |
|   |  |  |                               |
|   |  |  |                               |
| Neighborhood Revitalization Rebate  | 74,303                                     | 51,482   | 59,695                        |
| Miscellaneous   |  |  |                               |
| Does miscellaneous exceed 10% Total Exp   |  |  |                               |
| Total Expenditures  | 5,224,586                                  | 5,460,124                                      | 6,450,132                     |
| Unencumbered Cash Balance Dec 31  | 1,004,381                                  | 949,633  | XXXXXXXXXXXXXXXX              |
| 2014/2015/2016 Budget Authority Amount  | 5,434,094                                  | 5,894,862                                      | 6,450,132                     |
| _   | Non-A                                      | ppropriated Balance                            |                               |
|   |  | e/Non-Appr Balance                             | 6,450,132                     |
|   | -  | Tax Required                                   | 2,027,651                     |
| Deli  | inquent Comp Rate:                         | 7.3%   | 148,852                       |
|   |  | 015 Ad Valorem Tax                             | 2,176,503                     |

| Adopted Budget                | Prior Year      | Current Year      | Proposed Budget           |
|-------------------------------|-----------------|-------------------|---------------------------|
| General Fund - Detail Page 1  | Actual for 2014 | Estimate for 2015 | Year for 2016             |
| Expenditures:                 |                 |                   |                           |
| Administration                |                 |                   |                           |
| Salaries                      | 64,489          | 62,004            | 61,231                    |
| Contractual                   | 601             | 1,400             | 2,150                     |
| Commodities                   | 734             | 1,400             | 1,400                     |
| Capital Outlay                | 489             | 400               | 400                       |
| Total                         | 66,313          | 65,204            | 65,181                    |
| Police                        |                 |                   |                           |
| Salaries                      | 1,259,672       | 1,315,215         | 1,370,094                 |
| Contractual                   | 63,517          | 75,000            | 77,500                    |
| Commodities                   | 70,724          | 80,850            | 81,650                    |
| Capital Outlay                | 26,734          | 0                 | 0                         |
| Total                         | 1,420,647       | 1,471,065         | 1,529,244                 |
| Municipal Court               |                 |                   |                           |
| Salaries                      | 146,058         | 150,286           | 149,765                   |
| Contractual                   | 83,293          | 91,775            | 97,675                    |
| Commodities                   | 1,319           | 2,300             | 2,300                     |
| Capital Outlay                | 4,147           | 4,300             | 4,500                     |
| Total                         | 234,817         | 248,661           | 254,240                   |
| Emergency Preparedness        |                 |                   |                           |
| Capital Outlay                | 0               | 3,000             | 3,000                     |
| Total                         | 0               | 3,000             | 3,000                     |
| Street Department             |                 |                   |                           |
| Salaries                      | 96,362          | 99,010            | 97,545                    |
| Contractual                   | 52,308          | 52,300            | 52,300                    |
| Commodities                   | 10,788          | 15,100            | 15,100                    |
| Capital Outlay                | 0               | 0                 | 0                         |
| Total                         | 159,458         | 166,410           | 164,945                   |
| Street Lighting               |                 |                   |                           |
| Salaries                      | 0               | 0                 | 0                         |
| Contractual                   | 168,592         | 177,300           | 182,900                   |
| Commodities                   | 0               | 0                 | 0                         |
| Capital Outlay Total          | 0               | 0                 | 0                         |
|                               | 168,592         | 177,300           | 182,900                   |
| Building Maintenance Salaries | 27,000          | 01.551            | 20.604                    |
| Contractual                   | 36,929          | 31,551            | 30,684                    |
| Commodities                   | 20,599          | 15,500            | 20,750                    |
| Capital Outlay                | 867             | 750               | 750                       |
| Total                         |                 | 0                 | 78,000                    |
| Community Development         | 58,395          | 47,801            | 130,184                   |
| Salaries Salaries             | 208,526         | 210.007           | 210 ((1                   |
| Contractual                   | 4,877           | 210,987           | 210,661                   |
| Commodities                   | 2,356           | 26,550<br>14,700  | 29,700                    |
| Capital Outlay                | 2,330           |                   | 15,900                    |
| Total                         | 215,759         | 252,237           | 197,000<br><b>453,261</b> |
| Finance                       | 410,109         | 434,43/           | 433,401                   |
| Salaries                      | 165,405         | 172,862           | 172,627                   |
| Contractual                   | 22,417          | 25,400            | 25,850                    |
| Commodities                   | 1,617           | 2,300             | 2,000                     |
| Capital Outlay                | 5,515           | 9,700             | 9,800                     |
| Total                         | 194,954         | 210,262           | 210,277                   |
| Public Works                  | 2/79/07         | 210,202 ]         | #1V9#//                   |
| Salaries                      | 230,065         | 229,717           | 228,788                   |
| Contractual                   | 35,906          | 41,095            | 44,640                    |
| Commodities                   | 10,440          | 14,700            | 14,290                    |
| Capital Outlay                | 79,800          | 0                 | 7,000                     |
| Total                         | 356,211         | 285,512           | 294,718                   |
|                               |                 |                   | 271,710                   |
| Page 1 - Total                | 2,875,146       | 2,927,452         | 3,287,950                 |
| Page No. 1                    |                 | -,>=1, .02        | 292019200                 |

Page No. 8b

| Adopted Budget                                       | Prior Year      | Current Year        | Proposed Budget |
|--|-----------------|---------------------|-----------------|
| General Fund - Detail Page 2                         | Actual for 2014 | Estimate for 2015   | Year for 2016   |
| Expenditures:  |                 | ZDULLIZIO EGI ZGI D | 1041 101 2010   |
| City Administrator                                   |                 |                     |                 |
| Salaries   | 145,544         | 148,402             | 133,293         |
| Contractual  | 4,412           | 5,000               | 5,000           |
| Commodities  | 1,643           | 1,875               | 1,875           |
| Capital Outlay                                       | 0               | 0                   | 0               |
| Total  | 151,599         | 155,277             | 140,168         |
| Community Center                                     |                 |                     |                 |
| Salaries   | 2,037           | 5,611               | 5,402           |
| Contractual  | 5,886           | 4,250               | 6,000           |
| Commodities  | 0               | 0                   | 0               |
| Capital Outlay                                       | 0               | 1,500               | 1,500           |
| Total  | 7,923           | 11,361              | 12,902          |
| Parks & Recreation                                   |                 | <u> </u>            |                 |
| Salaries   | 336,297         | 386,601             | 392,737         |
| Contractual  | 38,906          | 49,150              | 49,150          |
| Commodities  | 21,506          | 23,600              | 23,900          |
| Capital Outlay                                       | 0               | 0                   | 0               |
| Total  | 396,709         | 459,351             | 465,787         |
| Activity Center                                      |                 |                     |                 |
| Salaries   | 71,420          | 71,436              | 70,829          |
| Contractual  | 35,909          | 40,000              | 41,000          |
| Commodities  | 1,396           | 500                 | 500             |
| Capital Outlay                                       | 0               | 0                   | 0               |
| Total  | 108,725         | 111,936             | 112,329         |
| Economic Development                                 |                 |                     |                 |
| Salaries   | 168,995         | 201,992             | 205,324         |
| Contractual  | 769             | 4,100               | 3,750           |
| Commodities  | 7,131           | 10,200              | 10,000          |
| Capital Outlay                                       | 36,640          | 45,750              | 55,750          |
| Total  | 213,535         | 262,042             | 274,824         |
| Lansing Historical Museum                            |                 |                     |                 |
| Salaries   | 48,364          | 26,616              | 26,561          |
| Contractual  | 7,362           | 7,850               | 8,150           |
| Commodities  | 5,251           | 4,250               | 4,750           |
| Capital Outlay                                       | 0               | 0                   | 0               |
| Total  | 60,977          | 38,716              | 39,461          |
| Council  |                 |                     |                 |
| Salaries   | 1,564           | 1,502               | 1,495           |
| Contractual  | 34,772          | 37,991              | 45,992          |
| Total  | 36,336          | 39,493              | 47,487          |
| Human Resources                                      |                 |                     |                 |
| Salaries   | 78,216          | 81,414              | 81,034          |
| Contractual  | 5,425           | 5,900               | 5,900           |
| Commodities  | 2,004           | 2,000               | 2,000           |
| Total  | 85,645          | 89,314              | 88,934          |
| Non Departmental                                     |                 |                     |                 |
| Salaries   | 324             | 800                 | 123,800         |
| Contractual  | 255,899         | 270,000             | 323,000         |
| Commodities  | 13,831          | 14,300              | 14,300          |
| Capital Outlay                                       | 16,634          | 12,100              | 415,000         |
| Transfers  | 927,000         | 1,016,500           | 1,044,495       |
| Total  | 1,213,688       | 1,313,700           | 1,920,595       |
|  |                 |                     |                 |
| Page 2 -Total  | 2,275,137       | 2,481,190           | 3,102,487       |
| Page 1 -Total  | 2,875,146       | 2,927,452           | 3,287,950       |
| Grand Total (Note: Should agree with general sub-tot | 5,150,283       | 5,408,642           | 6,390,437       |

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

| FUND PAGE FUR FUNDS WITH A TA           |  |                     |   |
|---|--|---------------------|---|
| Adopted Budget                          | Prior Year                             | Current Year        | Proposed Budget                         |
| Debt Service                            | Actual for 2014                        | Estimate for 2015   | Year for 2016                           |
| Unencumbered Cash Balance Jan I         | 527,217                                | 470,805             | 526,405                                 |
| Receipts:                               |  |                     |   |
| Ad Valorem Tax                          | 898,550                                | 1,068,747           | XXXXXXXXXXXXXXX                         |
| Delinquent Tax                          | 8,373                                  |                     |   |
| Motor Vehicle Tax                       | 122,588                                | 138,016             | 120,837                                 |
| Recreational Vehicle Tax                | 1,291                                  | 2,526               | 1,223                                   |
| 16/20M Vehicle Tax                      | 468                                    | 3,037               | 664                                     |
| Commercial Vehicle Tax                  | 2,689                                  | 0                   | 2,712                                   |
| Watercraft Tax                          |  |                     | 739                                     |
| Special Assessments                     | 162,314                                | 165,630             |   |
| Transfer from General                   | 77,000                                 | 175,000             |   |
| Transfer from Other Funds               | 879,280                                | 782,565             | 907,900                                 |
| In Lieu of                              | 2,662                                  | 0                   | 0                                       |
| Bond Issue Proceeds                     | 0                                      | 2,230,000           | 4,935,000                               |
| Interest on Idle Funds                  | 14                                     | 0                   | 10                                      |
| Miscellaneous                           | 0                                      | 0                   | 0                                       |
| Does miscellaneous exceed 10% Total Red |  |                     |   |
| Total Receipts                          | 2,155,230                              | 4,565,521           | 6,278,612                               |
| Resources Available:                    | 2,682,447                              | 5,036,326           | 6,805,017                               |
| Expenditures:                           |  |                     |   |
| Bond Principal                          | 1,525,000                              | 1,635,000           | 1,815,000                               |
| Bond Interest                           | 653,535                                | 616,370             | 630,087                                 |
| Bond Issuance Costs                     | 0                                      | 40,818              | 105,000                                 |
| Temp Note Interest                      | 0                                      | 30,000              |   |
| Temp Note Issuance Costs                | 0                                      | 35,000              |   |
| Temp Note Principal                     | 0                                      | 2,123,904           | 4,830,000                               |
| Cash Basis Reserve                      | 0                                      | 0                   | 300,000                                 |
| Neighborhood Revitalization Rebate      | 33,106                                 | 28,829              | 26,552                                  |
| Miscellaneous                           | 0                                      |                     |   |
| Does miscellanous exceed 10% Total Exp  |  |                     | -                                       |
| Total Expenditures                      | 2,211,641                              | 4,509,921           | 7,706,639                               |
| Unencumbered Cash Balance Dec 31        | 470,805                                |                     | XXXXXXXXXXXXXXXX                        |
| 2014/2015/2016 Budget Authority Amoun   | 7,115,790                              | 4,809,921           | 7,706,639                               |
| 2 3                                     |  | ppropriated Balance | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
|   |  | e/Non-Appr Balance  | 7,706,639                               |
|   |  | Tax Required        | 901,622                                 |
| De                                      | linquent Comp Rate:                    | 7.3%                | 66,189                                  |
|   |  | 015 Ad Valorem Tax  | 967,811                                 |
|   | · ···································· | THIVIVILL I GA      | 207,011                                 |

| _                                       | _               |                      |                  |
|---|-----------------|----------------------|------------------|
| Adopted Budget                          | Prior Year      | Current Year         | Proposed Budget  |
| Library                                 | Actual for 2014 | Estimate for 2015    | Year for 2016    |
| Unencumbered Cash Balance Jan 1         | 86,175          | 83,802               | 51,398           |
| Receipts:                               |                 |                      |                  |
| Ad Valorem Tax                          | 155,904         | 171,744              | XXXXXXXXXXXXXXXX |
| Delinquent Tax                          | 1,177           |                      |                  |
| Motor Vehicle Tax                       | 19,796          | 23,948               | 19,418           |
| Recreational Vehicle Tax                | 208             | 438                  | 197              |
| 16/20M Vehicle Tax                      | 87              | 527                  | 107              |
| Commercial Vehicle Tax                  | 431             |                      | 436              |
| Watercraft Tax                          | 0               |                      | 119              |
| In Lieu of                              | 454             | 0                    | 0                |
| Fines & Fees                            | 2,376           | 2,600                | 3,000            |
| Grants                                  | 1,005           | 0                    | 0                |
| Donations                               | 2,471           | 2,300                | 2,000            |
| Kansas State Library Grant              | 4,160           | 0                    | 0                |
| Interest on Idle Funds                  | 4               | 10                   | 10               |
| Miscellaneous                           | 2,730           | 2,000                | 2,000            |
| Does miscellaneous exceed 10% Total Red | <u> </u>        | -                    |                  |
| Total Receipts                          | 190,802         | 203,567              | 27,287           |
| Resources Available:                    | 276,977         | 287,369              | 78,685           |
| Expenditures:                           |                 |                      |                  |
| Salaries & Benefits                     | 145,258         | 173,638              | 186,111          |
| Contractual                             | 4,074           | 6,750                | 7,110            |
| Commodities                             | 12,488          | 13,450               | 18,000           |
| Capital Outlay                          | 25,633          | 37,500               | 43,100           |
|   |                 |                      |                  |
|   |                 |                      | -                |
|   | ·               |                      |                  |
| Neighborhood Revitalization Rebate      | 5,721           | 4,633                | 5,338            |
| Miscellaneous                           |                 |                      | 300              |
| Does miscellaneous exceed 10% Total Ext |                 |                      |                  |
| Total Expenditures                      | 193,175         | 235,971              | 259,959          |
| Unencumbered Cash Balance Dec 31        | 83,802          |                      | XXXXXXXXXXXXXXX  |
| 2014/2015/2016 Budget Authority Amoun   | 216,175         | 244,414              | 259,959          |
| 5                                       |                 | Appropriated Balance |                  |
|   |                 | re/Non-Appr Balance  | 259,959          |
|   | -               | Tax Required         | 181,274          |
| D.:                                     |                 | 7.40/                | 101,27           |

Delinquent Comp Rate: 7.3%
Amount of 2015 Ad Valorem Tax Page No.

13,307 194,581

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| TAZE ILIZY I    |   |   |
|-----------------|---|---|
| Prior Year      | Current Year  | Proposed Budget   |
| Actual for 2014 | Estimate for 2015   | Year for 2016   |
| 161,306         | 196,147   | 200,417   |
|                 |   |   |
| 304,758         | 300,580   | 301,000   |
| 34,747          | 34,970  | 32,780  |
| 2,385           | 2,500   | 2,500   |
| 0               | 0   | (   |
| 336             | 0   | 0   |
| 120,000         | 120,000   | 120,000   |
| 9               | 25  | 25  |
| 1,421           | 0   |   |
|                 |   |   |
| 463,656         | 458,075   | 456,305   |
| 624,962         | 654,222   | 656,722   |
|                 |   |   |
| 277,513         | 282,805   | 291,756   |
| 50,398          | 53,000  | 56,000  |
| 42,012          | 55,000  | 56,000  |
| 58,892          | 63,000  | 65,861  |
|                 |   |   |
|                 |   |   |
|                 |   |   |
|                 |   |   |
| 428,815         | 453,805   | 469,617   |
| 196,147         | 200,417   | 187,105   |
| 504,904         | 476,237   | 469,617   |
|                 | Prior Year Actual for 2014  161,306  304,758 34,747 2,385 0 336 120,000 9 1,421  463,656 624,962  277,513 50,398 42,012 58,892  428,815 196,147 | Prior Year Actual for 2014  161,306  196,147  304,758  304,758  30,580  34,747  2,385  2,500  0  0  120,000  120,000  9  25  1,421  0  463,656  458,075  624,962  627,513  282,805  50,398  50,398  50,398  42,012  58,892  63,000  428,815  428,815  420,417 |

| Prior Year      | Current Year  | Proposed Budget   |
|-----------------|---|---|
| Actual for 2014 | Estimate for 2015   | Year for 2016   |
| 72,295          | 77,447  | 12,761  |
|                 |   |   |
| 10,090          | 8,864   | 10,476  |
| 0               | 0   |   |
| 30              | 0.  |   |
| 4               | 0   |   |
| 0               | 0   |   |
|                 |   |   |
| 10,124          | 8,864   | 10,476  |
| 82,419          | 86,311  | 23,237  |
|                 |   |   |
| 0               | 750   | 750   |
| 0               | 0   | 0   |
| 4,973           | 72,800  | 2,500   |
|                 |   |   |
|                 |   |   |
|                 |   |   |
|                 |   | <del></del>   |
| 4,973           | 73,550  | 3,250   |
| 77,447          |   | 19,987  |
| 8,450           | 73,550  | 3,250   |
|                 | Actual for 2014 72,295 10,090 0 30 4 0 10,124 82,419 0 4,973 4,973 77,447 | Actual for 2014 Estimate for 2015 72,295 77,447  10,090 8,864 0 0 0 30 0 4 0 0 10,124 8,864 82,419 86,311 0 750 0 0 0 4,973 72,800 4,973 73,550 77,447 12,761 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Proposed Budget Year for 2016 0 |
|---------------------------------|
| 15 Year for 2016                |
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|   | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Park Land Trust                         | Actual for 2014 | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 31,600          | 11,600            | 11,600          |
| Receipts:                               |                 |                   |                 |
| Park Land Fees                          | 0               | 0                 | 0               |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Interest on Idle Funds                  | 0               | 0                 | 0               |
| Miscellaneous                           | 0               | 0                 | - 0             |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| Total Receipts                          | . 0             | 0                 | 0               |
| Resources Available:                    | 31,600          | 11,600            | 11,600          |
| Expenditures:                           |                 |                   | -               |
| Capital Outlay                          | 20,000          | 0                 | 11,600          |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| Total Expenditures                      | 20,000          | 0                 | 11,600          |
| Unencumbered Cash Balance Dec 31        | 11,600          | 11,600            | 0,              |
| 2014/2015/2016 Budget Authority Amoun   | 31,600          | 12,600            | 11,600          |

FUND PAGE FOR FUNDS WITH NO  $\underline{\mathsf{TAX}}$  LEVY

| _                                       |                 |                   |                 |
|---|-----------------|-------------------|-----------------|
| Adopted Budget                          | Prior Year      | Current Year      | Proposed Budget |
| Mayor's Christmas Tree                  | Actual for 2014 | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 1,906           | 5,223             | 4,523           |
| Receipts:                               |                 |                   |                 |
| Donations                               | 6,988           | 2,500             | 2,500           |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Interest on Idle Funds                  | 0               |                   |                 |
| Miscellaneous                           | 0               |                   |                 |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| Total Receipts                          | 6,988           | 2,500             | 2,500           |
| Resources Available:                    | 8,894           | 7,723             | 7,023           |
| Expenditures:                           |                 |                   |                 |
| Contractual                             | 3,671           | 3,200             | 7,022           |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| -                                       | -               |                   | <u></u>         |
|   |                 |                   |                 |
| Miscellaneous                           | -               |                   |                 |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| Total Expenditures                      | 3,671           | 3,200             | 7,022           |
| Unencumbered Cash Balance Dec 31        | 5,223           | 4,523             | 1               |
| 2014/2015/2016 Budget Authority Amoun   | 5,000           | 3,200             | 7,022           |

|   | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| KS Regional Prisons Museum              | Actual for 2014 | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 129,446         | 136,013           | 132,434         |
| Receipts:                               |                 |                   |                 |
| Donations                               | 400             | 400               | 0               |
| Lansing DAZE/Golf Tournament            | 12,779          | 10,000            | 0               |
| BBQ Contest                             | 4,400           | 6,000             | 0               |
| Gift Shop                               | 868             | 0                 | 200             |
| Interest on Idle Funds                  | 8               | 1                 | 0               |
| Miscellaneous                           | 32              | 20                | 0               |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| Total Receipts                          | 18,487          | 16,421            | 200             |
| Resources Available:                    | 147,933         | 152,434           | 132,634         |
| Expenditures:                           |                 |                   |                 |
| Contractual                             | 0               | 0                 | 0               |
| BBQ Contest                             | 4,343           | 10,000            | 0               |
| Lansing DAZE/Golf Tournament            | 7,577           | 10,000            | 0               |
|   |                 |                   |                 |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| Total Expenditures                      | 11,920          | 20,000            | 0               |
| Unencumbered Cash Balance Dec 31        | 136,013         | 132,434           | 132,634         |
| 2014/2015/2016 Budget Authority Amoun   | 23,000          | 20,000            | 0               |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget                          | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Transient Guest Tax                     | Actual for 2014 | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 126,686         | 94,145            | 55,965          |
| Receipts:                               |                 |                   |                 |
| Transient Guest Tax Revenue             | 87,372          | 75,000            | 75,000          |
| Fireworks Donations                     | 1,000           | 1,000             | 1,000           |
| Autumn in the Grove                     | 301             | 0                 | 300             |
| Lansing DAZE/BBQ/Golf Tournament        | 0               | 0                 | 16,000          |
| Interest on Idle Funds                  | 2               | 0                 | 2               |
| Miscellaneous                           | 6,750           | 0                 | 0               |
| Does miscellaneous exceed 10% Total Rec |                 |                   | _               |
| Total Receipts                          | 95,425          | 76,000            | 92,302          |
| Resources Available:                    | 222,111         | 170,145           | 148,267         |
| Expenditures:                           |                 |                   |                 |
| Salaries & Benefits                     | 20,015          | 0                 | 0               |
| Contractual                             | 38,434          | 41,680            | 40,200          |
| Commodities                             | 11,787          | 13,500            | 12,750          |
| Capital Outlay                          | 83              | 0                 | 22,816          |
| Lansing DAZE/BBQ/Golf Tournament        | 27,017          | 27,000            | 40,500          |
| Fireworks                               | 19,465          | 21,000            | 21,000          |
| Salad & Solutions                       | 4,366           | 4,000             | 4,000           |
| Autumn in the Grove                     | 6,799           | 7,000             | 7,000           |
| Miscellaneous                           | 0               | 0                 | 0               |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| Total Expenditures                      | 127,966         | 114,180           | 148,266         |
| Unencumbered Cash Balance Dec 31        | 94,145          | 55,965            | 1               |
| 2014/2015/2016 Budget Authority Amoun   | 153,812         | 114,180           | 148,266         |
|   |                 |                   |                 |

|   | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Capital Improvements                    | Actual for 2014 | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 8,135           | 32,355            | 28,741          |
| Receipts:                               |                 |                   |                 |
| Reimbursed Expenses                     | 26,029          | 375,000           | 0               |
| Transfer from General                   | 486,000         | 612,500           | 740,495         |
| Reimbursed from Capital Projects        | 258,060         | 0                 | 0               |
| Sidewalk Revenues                       | 700             | 0                 | 0               |
| Interest on Idle Funds                  | 4               | 0                 | 0               |
| Miscellaneous                           | 0               | 0                 | 0               |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| Total Receipts                          | 770,793         | 987,500           | 740,495         |
| Resources Available:                    | 778,928         | 1,019,855         | 769,236         |
| Expenditures:                           |                 |                   |                 |
| Drainage Maintenance                    | 28,220          | 35,000            | 36,750          |
| Street Contract                         | 420,243         | 525,000           | 600,000         |
| Sidewalk Construction                   | 0               | 15,500            | 16,275          |
| Curb Replacement                        | 0               | 37,000            | 38,850          |
| Drainage Contract                       | 0               | 0                 | 48,620          |
| DeSoto Rd Project                       | 674             | 0                 | 0               |
| Signal Lights                           | 24,399          | 0                 | 4,000           |
| Trail Expenses                          | 273,039         | 3,614             | 0               |
| Gamble Street                           | 0               | 375,000           |                 |
| Miscellaneous                           | 0               | 0                 | <u>-</u>        |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| Total Expenditures                      | 746,573         | 991,114           | 744,495         |
| Unencumbered Cash Balance Dec 31        | 32,355          | 28,741            | 24,741          |
| 2014/2015/2016 Budget Authority Amoun   | 750,000         | 991,114           | 744,495         |

FUND PAGE FOR FUNDS WITH NO  $\underline{\mathsf{TAX}}$  LEVY

| Adopted Budget                          | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Equipment Reserve                       | Actual for 2014 | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 162,724         | 149,435           | 222,435         |
| Receipts:                               |                 |                   |                 |
| Sale of Assets                          | 2,586           | 0                 | 0               |
| Reimbursed Expenses                     | 0               | 145,000           | 0               |
| Transfer from General                   | 75,000          | 75,000            | 100,000         |
| Interest on Idle Funds                  | 4               |                   |                 |
| Miscellaneous                           | 0               |                   |                 |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| Total Receipts                          | 77,590          | 220,000           | 100,000         |
| Resources Available:                    | 240,314         | 369,435           | 322,435         |
| Expenditures:                           |                 |                   |                 |
| Capital Outlay                          | 90,879          | 120,000           | 290,000         |
| Lease Payments - Backhoe                | 0               | 27,000            | 27,000          |
|   |                 |                   |                 |
|   | -               |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| Total Expenditures                      | 90,879          | 147,000           | 317,000         |
| Unencumbered Cash Balance Dec 31        | 149,435         | 222,435           | 5,435           |
| 2014/2015/2016 Budget Authority Amoun   | 240,000         | 240,000           | 317,000         |

| -                                       | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Police Equipment Reserve                | Actual for 2014 | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 16,478          | 24,765            | 24,765          |
| Receipts:                               | ·               |                   |                 |
| Fines & Fees                            | 11,992          | 20,000            | 15,000          |
| Sale of Assets                          | 0               | 0                 |                 |
| Interest on Idle Funds                  |                 |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| Total Receipts                          | 11,992          | 20,000            | 15,000          |
| Resources Available:                    | 28,470          | 44,765            | 39,765          |
| Expenditures:                           |                 |                   | · · · · ·       |
| Capital Outlay                          | 3,705           | 20,000            | 34,765          |
|   |                 |                   |                 |
|   |                 |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| Total Expenditures                      | 3,705           | 20,000            | 34,765          |
| Unencumbered Cash Balance Dec 31        | 24,765          | 24,765            | 5,000           |
| 2014/2015/2016 Budget Authority Amoun   | 8,500           | 20,000            | 34,765          |

### FUND PAGE FOR FUNDS WITH NO $\underline{TAX}$ LEVY

| FUND I AGE FOR FUNDS WITHING TAX        |                 |                   |                 |
|---|-----------------|-------------------|-----------------|
| Adopted Budget                          | Prior Year      | Current Year      | Proposed Budget |
|   | Actual for 2014 | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 232,966         | 271,225           | 225,014         |
| Receipts:                               |                 |                   | ,               |
| Local Alcohol Liquor                    | 10,090          | 8,864             | 10,476          |
| Adult Activity Fees                     | 0               | 0                 | 0               |
| Youth Activity Fees                     | 58,775          | 75,950            | 67,680          |
| Late Charges                            | 0               | 150               | 100             |
| Concession Stand                        | 6,183           | 8,000             | 8,000           |
| Donations                               | 925             | 1,500             | 1,500           |
| Transfer from General                   | 24,000          | 34,000            | 34,000          |
| Grants                                  | 30,000          | 0                 | 0               |
| Interest on Idle Funds                  | 19              | 25                | 25              |
| Miscellaneous                           | 2,937           | 2,000             | 2,000           |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| Total Receipts                          | 132,928         | 130,489           | 123,781         |
| Resources Available:                    | 365,894         | 401,714           | 348,795         |
| Expenditures:                           | Í               |                   | ,               |
| Administration                          | 43,636          | 46,800            | 46,800          |
| Baseball/Softball                       | 15,478          | 19,900            | 19,900          |
| Basketball                              | 12,798          | 15,500            | 15,500          |
| Soccer                                  | 11,572          | 19,250            | 19,250          |
| Cheerleading                            | 2,924           | 4,500             | 4,500           |
| Football                                | 8,260           | 20,000            | 20,000          |
| Adult Volleyball                        | 0               | 750               | 750             |
| Gym Floor                               | 0               | 50,000            | 0               |
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| Miscellaneous                           |                 | -                 |                 |
| Does miscellaneous exceed 10% Total Exp |                 |                   |                 |
| Total Expenditures                      | 94,669          | 176,700           | 126,700         |
| Unencumbered Cash Balance Dec 31        | 271,225         | 225,014           | 222,095         |
| 2014/2015/2016 Budget Authority Amount  | 126,700         | 176,700           | 126,700         |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| FUND PAGE FUR FUNDS WITH NO I           | AALEVI          |                   |                 |
|---|-----------------|-------------------|-----------------|
| Adopted Budget                          | Prior Year      | Current Year      | Proposed Budget |
| Sewer Utility                           | Actual for 2014 | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 10,394,723      | 9,898,738         | 9,464,781       |
| Receipts:                               |                 |                   |                 |
| Usage Charges                           | 2,071,439       | 2,253,864         | 2,301,810       |
| Sewer Connection Fees                   | 20,500          | 42,750            | 38,300          |
| Late Charges                            | 15,867          | 25,000            | 25,000          |
| Special Assessments                     | 0               | 0                 | 0               |
| City Service Charge                     | 2,940           | 2,500             | 2,500           |
| Collections Revenue                     | 78,562          | 15,000            | 15,000          |
| Transfer from General                   | 145,000         | 0                 | 0               |
| · · ·                                   |                 | İ                 |                 |
| Interest on Idle Funds                  | 17              | 0                 | 0               |
| Miscellaneous                           | 475             | 0                 | 0               |
| Does miscellaneous exceed 10% Total Rec |                 |                   |                 |
| Total Receipts                          | 2,334,800       | 2,339,114         | 2,382,610       |
| Resources Available:                    | 12,729,523      | 12,237,852        | 11,847,391      |
| Expenditures:                           | , ,             |                   | , ,             |
| Salaries & Wages                        | 280,889         | 295,452           | 306,110         |
| Employee Benefits                       | 107,248         | 127,504           | 125,244         |
| Contractual                             | 655,496         | 588,530           | 634,130         |
| Commodities                             | 103,797         | 105,520           | 111,070         |
| Capital Outlay                          | 43,291          | 93,500            | 129,000         |
| Non Operating Expenditures:             |                 |                   |                 |
| Debt Service                            | 879,280         | 782,565           | 907,900         |
| Equipment Reserve                       | * *             |                   | 102,000         |
| Depreciation                            | 760,784         | 780,000           | 780,000         |
|   |                 |                   |                 |
|   |                 | -                 |                 |
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| N. 11                                   |                 |                   |                 |
| Miscellaneous                           |                 |                   |                 |
| Does miscellaneous exceed 10% Total Exp | 2 22.2          |                   |                 |
| Total Expenditures                      | 2,830,785       | 2,773,071         | 3,095,454       |
| Unencumbered Cash Balance Dec 31        | 9,898,738       | 9,464,781         | 8,751,937       |
| 2014/2015/2016 Budget Authority Amound  | 5,039,991       | 2,773,072         | 3,095,454       |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| FUND PAGE FOR FUNDS WITH NO T           |                  |                   |                 |
|---|------------------|-------------------|-----------------|
| Adopted Budget                          | Prior Year       | Current Year      | Proposed Budget |
| Solid Waste                             | Actual for 2014  | Estimate for 2015 | Year for 2016   |
| Unencumbered Cash Balance Jan 1         | 352,355          | 392,238           | 396,540         |
| Receipts:                               |                  |                   |                 |
| Usage Charges                           | 509,446          | 515,802           | 515,800         |
| Late Charges                            | 49,882           | 30,000            | 35,000          |
| City Service Charge                     | 1,260            | 1,200             | 1,200           |
| Collections Revenue                     | 14,560           | 15,000            | 15,000          |
| Reimbursed Expenses                     | 1,127            | 300               | 1,000           |
| Interest on Idle Funds                  | 18               | 0                 | 25              |
| Miscellaneous                           |                  | 0                 | 25              |
| Does miscellaneous exceed 10% Total Rec | 2,254            | U                 | 0               |
| Total Receipts                          | 578,548          | EC3 202           | E/O 00E         |
| Resources Available:                    | 930,903          | 562,302           | 568,025         |
| Expenditures:                           | 930,903          | 954,540           | 964,565         |
| Solid Waste Contractor                  | 160 674          | 470 000           | 479 000         |
| Recycling Expenses                      | 460,674<br>2,991 | 478,000<br>5,000  | 478,000         |
| Transfer to General Fund                | 75,000           | 75,000            | 6,500           |
| Bad Debt Expense                        | 73,000           | 75,000            | 75,000          |
|   |                  |                   |                 |
|   |                  |                   | -               |
|   |                  |                   |                 |
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| · · · · · · · · · · · · · · · · · · ·   | 1                |                   |                 |
| Miscellaneous                           |                  |                   |                 |
| Does miscellaneous exceed 10% Total Exp |                  |                   |                 |
| Total Expenditures                      | 538,665          | 558,000           | 559,500         |
| Unencumbered Cash Balance Dec 31        | 392,238          | 396,540           | 405,065         |
| 2014/2015/2016 Budget Authority Amount  | 559,000          | 558,000           | 559,500         |

2016

City of Lansing

(Only the actual budget year for 2014 is to be shown) NON-BUDGETED FUNDS (A)

Non-Budgeted Funds-A

| (1) Fund Name:          |           | (2) Fund Name:                |   | (3) Fund Name:       |   | (4) Fund Name:       |   | (5) Fund Name:       |   |           |              |
|-------------------------|-----------|-------------------------------|---|----------------------|---|----------------------|---|----------------------|---|-----------|--------------|
| 147th St/9B Interceptor | terceptor | -                             |   |                      |   |                      |   |                      |   |           |              |
| Unencumbered            |           | Unencumbered                  |   | Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | Total     |              |
| Cash Balance Jan 1      | 0         | Cash Balance Jan 1            |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | 0         | _            |
| Receipts:               |           | Receipts:                     |   | Receipts:            |   | Receipts:            |   | Receipts:            |   |           |              |
| Plan/Plat Review Fees   | 430       |                               |   |                      |   |                      |   |                      |   |           |              |
| Temp Note Proceeds      | 2,170,000 |                               |   |                      |   |                      |   |                      |   |           |              |
|                         |           |                               |   |                      |   |                      |   |                      |   |           |              |
|                         |           |                               |   |                      |   |                      |   |                      |   |           |              |
|                         |           |                               |   |                      |   |                      |   |                      |   |           |              |
|                         |           |                               |   |                      |   |                      |   |                      |   |           |              |
|                         |           |                               |   |                      |   |                      |   |                      |   |           |              |
|                         |           |                               |   |                      |   |                      |   |                      |   |           |              |
| Total Receipts          | 2,170,430 | Total Receipts                | 0 | Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0 | 2,170,430 |              |
| Resources Available;    | 2,170,430 | Resources Available:          | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 2,170,430 |              |
| Expenditures:           |           | Expenditures:                 |   | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   |           |              |
| Engineer Studies        | 495,311   |                               |   |                      |   |                      |   |                      |   |           |              |
| Bond Issuance Costs     | 19,022    |                               |   |                      |   |                      |   |                      |   |           |              |
| Original Issue Discoun  | 4,095     |                               |   |                      |   |                      |   |                      |   |           |              |
| Publications            | 340       |                               |   |                      |   |                      |   |                      |   |           |              |
| 147th Street            | 340,816   |                               |   |                      |   |                      |   |                      |   |           |              |
| Construction            | 7,190     |                               |   |                      |   |                      |   |                      |   |           |              |
|                         |           |                               |   |                      |   |                      |   |                      |   |           |              |
|                         |           |                               |   |                      |   |                      |   |                      |   |           | _            |
| Total Expenditures      | 866,774   | Total Expenditures            | 0 | Total Expenditures   | 0 | Total Expenditures   | 0 | Total Expenditures   | 0 | 866,774   |              |
| Cash Balance Dec 31     | 1,303,656 | 1,303,656 Cash Balance Dec 31 | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | 1,303,656 | <del>*</del> |
|                         |           |                               |   |                      |   | Ì                    |   |                      |   | 1,303,656 | *            |

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

2016

### The governing body of <u>City of Lansing</u>

will meet on August 6, 2015 at 7:00 p.m. at Lansing City Hall, 800 1st Ter, Lansing, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lansing City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                               | Prior Year Actua | for 2014   | Current Year Estim | ate for 2015 | Proposed            | Budget Year for 20 | )16        |
|-------------------------------|------------------|------------|--------------------|--------------|---------------------|--------------------|------------|
| Ī                             |                  | Actual     |                    | Actual       | Budget Authority    | Amount of 2015     | Estimate   |
| FUND                          | Expenditures     | Tax Rate * | Expenditures       | Tax Rate *   | for Expenditures    | Ad Valorem Tax     | Tax Rate * |
| General                       | 5,224,586        | 26.913     | 5,460,124          | 24.786       | 6,450,132           | 2,176,503          | 27.637     |
| Debt Service                  | 2,211,641        | 11.942     | 4,509,921          | 13.879       | 7,706,639           | 967,811            | 12.289     |
| Library                       | 193,175          | 2.072      | 235,971            | 2.230        | 259,959             | 194,581            | 2,471      |
|                               |                  |            |                    |              |                     |                    |            |
|                               |                  |            |                    |              |                     |                    |            |
|                               |                  |            | -                  |              |                     |                    |            |
|                               |                  | - 1        |                    |              |                     |                    |            |
|                               |                  |            |                    |              |                     |                    | -          |
|                               |                  |            |                    |              |                     |                    |            |
| Special Highway               | 428,815          |            | 453,805            |              | 469,617             |                    |            |
| Special Alcoholic Liquor      | 4,973            |            | 73,550             |              | 3,250               |                    |            |
| Housing & Rehab Grant         |                  |            |                    |              | -                   |                    |            |
| Park Land Trust               | 20,000           |            |                    |              | 11,600              |                    |            |
| Mayor's Christmas Tree        | 3,671            |            | 3,200              |              | 7,022               |                    |            |
| KS Regional Prisons Museu     | 11,920           |            | 20,000             |              |                     |                    |            |
| Transient Guest Tax           | 127,966          |            | 114,180            |              | 148,266             |                    |            |
| Capital Improvements          | 746,573          |            | 991,114            |              | 744,495             | -                  |            |
| Equipment Reserve             | 90,879           |            | 147,000            |              | 317,000             |                    |            |
| Police Equipment Reserve      | 3,705            |            | 20,000             |              | 34,765              |                    |            |
|                               |                  |            |                    |              |                     |                    |            |
|                               |                  |            |                    |              |                     |                    |            |
| Special Parks & Recreation    | 94,669           |            | 176,700            |              | 126,700             |                    |            |
| Sewer Utility                 | 2,830,785        |            | 2,773,071          |              | 3,095,454           |                    |            |
| Solid Waste                   | 538,665          |            | 558,000            |              | 559,500             |                    |            |
| Non-Budgeted Funds-A          | 866,774          |            |                    |              |                     |                    |            |
|                               |                  |            |                    |              |                     |                    |            |
| Totals                        | 13,398,797       | 40.927     | 15,536,636         | 40.895       | 19,934,399          | 3,338,895          | 42.397     |
| Less: Transfers               | 1,881,280        |            | 1,874,065          |              | 2,027,395           | , ,,               |            |
| Net Expenditure               | 11,517,517       |            | 13,662,571         |              | 17,907,004          | 1                  |            |
| Total Tax Levied              | 3,162,415        | ľ          | 3,149,078          | ľ            | XXXXXXXXXXXXXXXXXXX | 1                  |            |
| Assessed                      |                  |            |                    |              |                     | 1                  |            |
| Valuation                     | 77,268,589       |            | 77,000,472         |              | 78,753,626          |                    |            |
| Outstanding Indebtedness,     |                  |            |                    | ,            |                     | •                  |            |
| January 1,                    | 2013             |            | 2014               | _            | <u>2015</u>         |                    |            |
| G.O. Bonds                    | 22,525,000       | [          | 21,045,000         | [            | 19,520,000          |                    |            |
| Revenue Bonds                 | 0                | ].         | 0                  | ļ            | 0                   |                    |            |
| Other                         | 0                |            | 0                  | Į.           | 2,170,000           |                    |            |
| Lease Purchase Principal      | 143,758          |            | 110,297            |              | 106,677             |                    |            |
| Total                         | 22,668,758       | [          | 21,155,297         |              | 21,796,677          |                    |            |
| *Tax rates are expressed in r | nills            |            |                    |              |                     |                    |            |

Elizabeth Sanford

City Official Title: Finance Director

### 2016 Neighborhood Revitalization Rebate

| Budgeted Funds | 2015 Ad<br>Valorem | 2015 Mil Rate | Estimate 2016 |
|----------------|--------------------|---------------|---------------|
| for 2016       | before             | before Rebate | NR Rebate     |
|                | Rehate**           |               |               |
| General        | 2,111,781          | 26.815        | 59,695        |
| Debt Service   | 939,310            | 11.927        | 26,552        |
| Library        | 188,852            | 2.398         | 5,338         |
| 0              |                    |               |               |
| 0              |                    |               |               |
| 0              |                    |               |               |
| 0              |                    |               |               |
| 0              |                    |               |               |
| 0              |                    |               |               |
| 0              |                    |               |               |
| 0              |                    |               |               |
| 0              |                    |               |               |
| 0              |                    |               |               |
| TOTAL          | 3,239,943          | 41.140        | 91,585        |

2015 July 1 Valuation: 78,753,626

Valuation Factor: 78,753.626

Neighborhood Revitalization Subj to Rebate: 2,226,177

Neighborhood Revitalization factor: 2,226.177

<sup>\*\*</sup>This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

### **Sample Notice of Vote Publication**

Notice of Vote - City of Lansing

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

**Total Property Tax Levied** 

2015 Budget

3,149,078 3,338,895

2016 Budget

Approved (vote) to

TO: Tim Vandall,

Tim Vandall, City Administrator

FROM:

Elizabeth Sanford, Director of Finance

DATE:

July 30, 2015

SUBJECT: Resolution B-3-15 - Municipal Investment Pool Signature Card

The current signature cards on file with the State of Kansas Municipal Investment Pool are incorrect due to changes in staff. Resolution B-3-15 updates the signature cards to include the new City Administrator as a signatory.

### Action:

Staff recommends that the Council approve Resolution B-3-15, updating the State of Kansas Municipal Investment Pool signature cards.

#### **RESOLUTION NO. B-3-15**

A RESOLUTION OF THE CITY OF LANSING ESTABLISHING SIGNATORIES FOR THE CITY'S ACCOUNTS AND INVESTMENTS AT THE STATE OF KANSAS MUNICIPAL INVESTMENT POOL.

WHEREAS, it is necessary for the City of Lansing to establish signatories for the transfer or withdrawal of funds, to issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of funds at the State of Kansas Municipal Investment Pool.

**NOW, THEREFORE, BE IT RESOLVED** by the Governing Body of the City of Lansing that these signatories and procedures be established for the following accounts and investments:

<u>ACCOUNT</u>

Municipal Investment Pool

**AUTHORIZED SIGNERS** 

Louis E. Kirby Timothy Vandall Elizabeth Sanford Georgia Brown

**PASSED AND APPROVED** by the Governing Body of the City of Lansing, Kansas, on this 6th day of August, 2015.

|                                | CITY OF LANSING, KANSAS |  |
|--------------------------------|-------------------------|--|
| (SEAL)                         | Louis E. Kirby, Mayor   |  |
| ATTEST:                        |                         |  |
| Sarah Bodensteiner, City Clerk |                         |  |

## **STATE OF KANSAS MUNICIPAL INVESTMENT POOL**

Resolution  $\beta - 3 - 15$ 

WHEREAS, the undersigned is a municipality (the "Depositor"), as defined in K.S.A. 12-1675, as amended, and from time to time has funds on hand in excess of current needs, and

WHEREAS, it is the best interest of the Depositor and its inhabitants to invest funds in investments that yield a favorable rate of return while providing the necessary liquidity and protection of the principal; and

WHEREAS, the Pooled Money Investment Board (the "PMIB"), operates the Municipal Investment Pool

| (MIP), a public funds investment pool, pursuan amendments thereto   | at to Chapter 254 of the 1996 Session Laws of Kansas, and  |  |  |
|---|--|--|--|
| NOW THEREFORE, be it resolved as follows:   |  |  |  |
| for the purpose of transmitting funds for invest Pooled Money Investment Board, and municipal Participation Policy. The Depositor's taxpayer in Service is 48-6100171.  2. The following individuals, whose signature Depositor and are each hereby authorized to transmitting funds for investment of the properties of the purpose of transmitting funds for investment of the properties of the purpose of transmitting funds for investment of the properties of the purpose of transmitting funds for investment of the purpose of transmitting funds for investment of the properties of the purpose of transmitting funds for investment of the properties of the purpose of transmitting funds for investment of the properties of the purpose of transmitting funds for investment of the properties of the properties of the properties of the purpose of transmitting funds for investment of the properties of the properties of the purpose | ves the establishment of an account in its name in the MIP tement, subject to the MIP Participation Policy adopted by the ality acknowledges it has received a current copy of such identification number assigned by the Internal Revenue es appear directly below, are officers or employees of the transfer funds for investment in the MIP and are each of instruction, and to take all other actions deemed necessary |  |  |
| Name (print or type) Louis E. Kirby Name (print or type) Timothy Vandall  |  |  |  |
| Signature   | Signature  |  |  |
| Title Mayor   | Title City Administrator   |  |  |
| Name (print or type) Elizabeth Sanford  | Name (print or type) Georgia Brown   |  |  |
| Signature   | Signature  |  |  |
| Title Finance Director  | Title Accountant   |  |  |
| 3. Depositor Contact:   |  |  |  |
| Name (print or type) Georgia Brown  | Email gbrown@lansing.ks.us   |  |  |
| Title Accountant  | Phone (913) 727-3233   |  |  |
| Street Address 800 First Terrace  | Fax (913) 828-4579   |  |  |

July 2014 Page 1 of 2

State Kansas

ZIP 66043

City Lansing

| 4. This Resolution and its authorization shall continue in full force and effect until amended or revoked by the Depositor and until the PMIB receives a copy of any such amendment or revocation, the PMIB is entitled to rely on same. |         |  |  |  |
|--|---------|--|--|--|
| This resolution is hereby introduced and adopted by the Depositor at its regular/special meeting held on   |         |  |  |  |
| August 6, 2015   | (date). |  |  |  |
|  |         |  |  |  |
| Municipality Name (print or type) City of Lansing  |         |  |  |  |
| Name (print or type) Timothy Vandall   |         |  |  |  |
| Signature  |         |  |  |  |
| Title City Administrator   |         |  |  |  |
| Date August 6, 2015  |         |  |  |  |
|  |         |  |  |  |
| Attest:  |         |  |  |  |
| Name (print or type) Elizabeth Sanford   |         |  |  |  |
| Signature  |         |  |  |  |
| Title Finance Director   |         |  |  |  |
| Date August 6, 2015  |         |  |  |  |

Note: Original signatures are required.

July 2014 Page 2 of 2

TO: Tim Vandall, City Administrator

FROM: Elizabeth Sanford, Finance Director

**DATE:** July 30, 2015

SUBJECT: Ordinance No. 948 - Sewer and Trash Disposal Assessments

Pursuant to Chapter 16, Utilities, Section 16-116 and 16-209 (e) of the City's Code of Ordinances, a copy of Ordinance No. 948 listing the account name, property address, and delinquent amounts for customers whose accounts are at least two (2) months past due is attached for your review. Upon adoption by the City Council and subsequent publication in the Leavenworth Times, this Ordinance shall constitute a lien against the real estate for which service is supplied.

Residents are given the opportunity to be removed from the Ordinance by setting up a payment plan with the city. Unfortunately, some residents default on their payment plan after the Ordinance has been published and submitted to the County for assessment against the property. Staff has informed each resident interested in setting up a payment plan that the account will be submitted to a third party collection agency if the resident misses a payment.

This Ordinance will be distributed in final form at the August 6, 2015 city council meeting to allow for receipt of payments through 5:00 p.m. on Thursday, August 6, 2015.

#### Action:

Staff recommends a motion to adopt Ordinance No. 948 for assessment of delinquent sewer and trash bills.

#### **ORDINANCE NO. 948**

AN ORDINANCE LEVYING ASSESSMENTS FOR UNPAID CHARGES AGAINST EACH LOT & PARCEL OF GROUND AS A SPECIAL ASSESSMENT TO CONSTITUTE A LIEN UPON THE PROPERTY FOR THE AMOUNT OF DELINQUENT FEES FOR SOLID WASTE DISPOSAL & SEWER ASSESSMENT OF THE CITY OF LANSING, KANSAS.

WHEREAS, section 16-116 and 16-209 (e) of the City of Lansing, Kansas, Code of Ordinances require the Finance Department to compile a list of all customers who are at least two (2) months delinquent on their solid waste Disposal and sewer services bills; and the Governing Body shall, by ordinance, levy and assess the charges and/or penalties against each lot or parcel of ground served as a special assessment.

WHEREAS, said Governing Body of the City of Lansing, Kansas, has determined that the cost for said services rendered be levied and assessed against each lot or parcel of ground for the unpaid charges as a special assessment, which shall constitute a lien upon the property for the amount of said delinquent fees.

WHEREAS, the assessment shall be collected at the same time and in the same manner as ordinary county ad valorem property taxes, subject to the same penalties and procedures provided for such taxes, and all laws applicable to the collection, levy and enforcement of county ad valorem property taxes.

# NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LANSING, KANSAS:

**SECTION 1.** Special assessments to pay the cost, including late fees and accrued interest, of the solid waste collection and waste water collection, and treatment, of the City of Lansing, Kansas, be and the same are hereby levied against the several lots, pieces, and parcels of land liable for such special assessments as a result of their failure to pay the unpaid charges as delinquent fees, as follows, such lands being in the City of Lansing, Leavenworth County, Kansas:

| Miers, Michael 26895 155th St         | \$342.08         | Moppin, Carl David 211 Emile           | \$657.93         |
|---------------------------------------|------------------|--|------------------|
| Cope, Lacy 715 N 2nd St               | \$1951.36        | Martin, Emmett 806 Englewood St        | \$1047.47        |
| Spence, Melanie 102 S 2nd             | \$971.63         | Newman, Cynthia 113 Ethel Ln           | \$1054.88        |
| Hubbard, James 305 S 2nd              | \$1041.86        | Engelman, Christina 410 Fairlane St    | \$1105.93        |
| Weddle, Timothy 1008 N 4th St         | \$901.40         | Terron, Scott 512 Fairlane St          | \$876.74         |
| Vroman Jr., SM 1210 N 7th St          | \$404.90         | McGuire, Cindy 605 Fairlane St         | \$1319.46        |
| Babcock, David 109 N Brookridge St    | \$1110.58        | Savidge, Heather 339 Fawn Valley St    | \$334.82         |
| Mitchell, Michael 113 N Brookridge St | \$1263.55        | Walstrum, Mark 309 Fawn Valley Ct      | \$934.89         |
| Martin, Sarah 309 Brookwood St        | \$484.05         | Tuttle, Steven 313 Fawn Valley Ct      | \$580.06         |
| Walker, James 231 Carriage Crossing   | \$837.33         | Bazil, Derald 315 Fawn Valley Ct       | \$1170.00        |
| Garcia, Pamela 512 Caraway Pl         | \$765.08         | Van De Berghe, Kelly 124 Fern St       | \$1559.01        |
| Wolters, Rebecca 522 Caraway Pl       | \$1044.54        | Logan, Alvin 107 Ferncliff St          | \$1089.77        |
| Parks, Mary 593 E Connie St           | \$1096.69        | Carey, James 502 Forestglen Ln         | \$1579.83        |
| Worrall, Glenn 608 E Connie           | \$437.73         | Moore, Allen 624 S Hickory Trail       | \$342.08         |
| Young, Jack 705 E Connie St           | \$834.25         | Swope, Paul 201 Highland Rd            | \$336.60         |
| Jackson, Rick 101 Crestview St        | \$1756.70        | Spinner, William Jr 211 Highland Rd    | \$1752.65        |
| Ragan, Karen 232 N Desoto Rd          | \$342.08         | Martin, Thomas 310 Highland Rd         | <b>\$463.9</b> 7 |
| Smotherman, David 724 N Desoto Rd     | \$342.08         | Fairbanks, Larry 316 Highland Rd       | \$561.45         |
| Carpenter, Jennifer 409 S Desoto Rd   | \$342.08         | Bollin, Michael 402 Hithergreen Dr     | \$1000.56        |
| Dubois, Brian 717 S Desoto Rd         | \$342.08         | Clark, Mimi 255 Holida <del>y</del> Dr | \$512.90         |
| Rumley, James 708 E Eisenhower Rd     | \$420.96         | Stroble, Justin 272 Holiday Dr         | \$728.86         |
| Harriss, Kyle 114 Emile St            | <b>\$1244.68</b> | Anderson, Nathan 281 Holiday Dr        | \$840.37         |
|                                       |                  |  |                  |

| Schroeder, Kelly 312 Holiday Dr<br>Brown, Donald 909 Ida St<br>Johnson, Jack 122 E Kansas Ave<br>Canonica, Irene 126 E Kansas Ave<br>Wacker, Terrie 308 E Kansas Ave<br>Bobo, James 101 Karen Ln<br>Boyd, Michael C 102 Karen Ln<br>Jennings, Keith 119 Karen Ln<br>Hickman, Michael 120 Karen Ln<br>Crooks, Jason 111 E Lois St<br>Thomas, Tina Ann 214 E Lois St<br>East, April 221 E Lois St | \$843.06<br>\$793.34<br>\$598.82<br>\$721.51<br>\$1035.70<br>\$907.56<br>\$587.17<br>\$1011.85<br>\$971.63<br>\$588.15<br>\$2195.10<br>\$1737.63 | Mitchell, Betty 128 Oakridge Ct Thomas Jr., Raymond 131 Oakridge Ct Hutchinson, Eric 904 Oakmont Dr Johnson, Todd 14092 Robin Rd Beck, Heather 809 S Southfork Flores, Ginny 821 Stonecrest Dr Kittrell, Erik 913 Stonecrest Dr Jensen, Vicki 105 Timbercreek Cir Warden, Robert 515 Valley Dr Murray, Jennifer 518 Valley Dr Doty, John 606 Valley Dr Araujo, Luis 607 Willow Ct | \$1329.78<br>\$680.73<br>\$913.27<br>\$510.65<br>\$1240.23<br>\$1303.29<br>\$1038.78<br>\$980.40<br>\$428.90<br>\$661.21<br>\$3089.92<br>\$904.40 |
|---|--|---|---|
| Crooks, Jason 111 E Lois St   | \$588.15   | Murray, Jennifer 518 Valley Dr  | \$661.21  |
|   | -  | , , ,   | \$904.40<br>\$1181.62   |
| Thomas, Waylon 801 Merion St<br>Gauger, William 606 Morgan St<br>Goodwin, Marilyn 711 Morgan St   | \$1429.36<br>\$852.70<br>\$780.24  | Dupree, Debra 127 Woodland Rd<br>Desch, Hope 132 Woodland Rd<br>Rodriguez, Kristin 933 Wyndham Dr   | \$648.06<br>\$1546.35<br>\$784.97   |
| , ,   |  | ,   |   |

SECTION 2. This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED by the Governing Body of the City of Lansing, County of Leavenworth, State of Kansas, this 6th day of August, 2015.

| {SEAL} ATTEST:                     | Louis E. Kirby, Mayor                         |  |
|------------------------------------|---|--|
| Sarah Bodensteiner, City Clerk     |   |  |
| APPROVED AS TO FORM:               | Published: Leavenworth Times  Date Published: |  |
| Gregory C. Robinson, City Attorney |   |  |

TO:

Tim Vandall, City Administrator

FROM:

Elizabeth Sanford, Finance Director

**DATE:** 

July 29, 2015

SUBJECT:

Ordinance No. 949 - Weed Removal Assessments

Pursuant to Chapter 8, Health and Welfare, Section 7, Weeds of the Code of the City of Lansing, Kansas, a copy of Ordinance No. 949 listing the account name, property address, and delinquent amounts for property owners who failed to pay weed removal fees. Upon adoption by the City Council and subsequent publication in the Leavenworth Times, this Ordinance shall constitute a lien against the real estate for which service was supplied.

#### Action:

Staff recommends a motion to adopt Ordinance No. 949 for assessment of delinquent fees for weed removal.



#### **ORDINANCE NO. 949**

AN ORDINANCE LEVYING ASSESSMENTS FOR UNPAID CHARGES AGAINST EACH LOT & PARCEL OF GROUND AS A SPECIAL ASSESSMENT TO CONSTITUTE A LIEN UPON THE PROPERTY FOR THE AMOUNT OF DELINQUENT FEES FOR WEED REMOVAL ASSESSMENTS OF THE CITY OF LANSING, KANSAS.

WHEREAS, said governing body of the city of Lansing, Kansas has determined that the cost for said services rendered be levied and assessed against each lot or parcel of ground for the unpaid charges as a special assessment, which shall constitute a lien upon the property for the amount of said delinquent fees, and after due notice, pursuant to Chapter VIII. Health and Welfare, Article 3 8-311, Weeds and Noxious Weeds of the Code of the City of Lansing, Kansas, said delinquent fees should be assessed against the property owners.

## BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LANSING, KANSAS:

**Section 1.** Special assessments to pay the cost, including late fees and accrued interest, of the weed removal fees, of the city of Lansing, Kansas, be and the same are hereby levied against the several lots, pieces, and parcels of land liable for such special assessments as a result of their failure to pay the unpaid charges as delinquent fees, as follows, such lands being in the city of Lansing, Leavenworth County, Kansas:

John and Wendi Fugitt \$210.00 Kelley Lynn Jones \$390.00
206 East Kansas Avenue 204 East Kansas Avenue
Legal: Block 4 Town of Progress E1/2 of Lot 2
Sub: Progress, Town of Sub: Progress, Town of Parcel ID: 052-094-19-0-30-03-004.00-0-01

Kelley Lynn Jones \$390.00
204 East Kansas Avenue
Legal: Block 4 Town of Progress W1/2 of Lot 2
Sub: Progress, Town of Parcel ID: 052-094-19-0-30-03-005.00-0-01

**Section 2.** That this ordinance shall take effect from and after its adoption by the governing body and upon publication in the official city newspaper as provided by law.

**PASSED AND APPROVED** by the Governing Body of the City of Lansing, Kansas, on this 6th day of August 2015.

| {SEAL}                             |   |  |  |
|------------------------------------|---|--|--|
|                                    | Louis E. Kirby, Mayor                         |  |  |
| Attest:                            |   |  |  |
| Sarah Bodensteiner, City Clerk     |   |  |  |
| APPROVED AS TO FORM:               | Published: Leavenworth Times  Date Published: |  |  |
| Gregory C. Robinson, City Attorney |   |  |  |

TO: Tim Vandall, City Administrator

FROM: Jason Crum, Parks and Recreation Director

**DATE:** July 31, 2015

**SUBJECT:** PRAB Appointment

The Parks and Recreation Advisory Board recommends the appointment of Tom Pawlowski to the Parks and Recreation Advisory Board for a term ending December 31, 2016.

Staff recommends the appointment of Tom Pawlowski to the Parks and Recreation Advisory Board for a term ending December 31, 2016.

Action: Appoint Tom Pawlowski to the Parks and Recreation Advisory Board for a term ending December 31, 2016.



## CITY OF LANSING

800 First Terrace Lansing, Kansas 66043

Telephone: 913-727-3036 \* Fax: 913-828-4579

www.lansing.ks.us

## APPLICATION FOR LANSING PARKS & RECREATION ADVISORY BOARD MEMBER

| Name: Tom PAWLOWSKI                 |  |
|-------------------------------------|--|
| Lansing Address: 186 CANYON VIEW DC |  |
| Home Phone: 9/3 - 727-3/05          |  |
| Secondary Phone: 913-683-2314       |  |
| E-mail: TOMP 72 @ EARTHLINK NET     |  |

Please attach a written statement expressing your interest in being appointed to the Lansing Parks and Recreation Advisory Board. Your written statement should address the following four topics:

- 1. Qualifications for the position.
- Personal philosophy of Parks and Recreation Activities.
- 3. Desired accomplishments as a Board Member.
- 4. Willingness to attend board meetings on the 2<sup>nd</sup> Thursday of every other month.

Also, attach the name, address, and telephone number of three personal references.

This appointment is to fulfill a Parks & Recreation Advisory Board term of two (2) years. Applicants must be a resident of the Lansing School District, 18 years of age and a U.S. citizen.

All applications should be returned to Lansing City Hall, 800 First Terrace, marked to the "Attention of the City Clerk."

### To the Lansing City Clerk:

- I wish to be considered for the position of Assistant Football Commissioner on the Lansing Parks and Recreation Advisory Board. I have lived in Lansing for the last 20 years. My qualifications for the position include:
  - Head coach of the U.S. Air Force Academy Cadet Rugby team, including 1984 Runner-up to the National Champions, and coordinating schedules for games with multiple universities across several States;
  - b. Player-Coach of Fort Leavenworth Post Rugby team
  - c. Softball and Basketball coach in Lansing Parks and Recreation system:
  - d. Organizational skills from 26-year Army career, retiring as a Colonel;
  - e. Analytical skills from a Master's Degree in Operations Research and a PhD in Industrial Engineering, and application of those skills in numerous Army studies over 8 years;
  - f. Project leadership skills from serving for over 17 years as a project leader for several projects involving national and international defense activities;
  - g. Over my adult life, I've played and coached football, basketball, and softball at various levels, primarily in recreation leagues, so I understand many of the issues related to organizing and coordinating sports league activities.
- 2. My personal philosophy of Parks and Recreation activities is that they should be fun for the participants and entertaining for any spectators (usually parents and family). Focusing on youth activities, commissioners, coaches, referees, and other officials should be there to support the development of the children involved in the activity rather than making it about themselves, or using their position for their own personal purposes. For adult activities, the focus should be on providing an escape from everyday pressures of life and providing an opportunity for adults to relax and enjoy outdoor and some indoor activities.
- 3. As a Board Member, I would like to continue the good work that previous Board Members have achieved and look for opportunities to improve the current activities. I would like to execute the upcoming football season without any problems and have a safe and enjoyable season for the players and families.
- 4. I am willing to attend the board meetings on the 2<sup>nd</sup> Thursday of the month.

Thomas J. Pawlowski III

### Personal References

Ms. Judy Sellers 188 Canyon View Dr. Lansing, KS 727-5657

Dr. Kyle Kelly 184 Canyon View Dr. Lansing, KS 727-5448

Mr. Rich Hauver 180 Canyon View Dr. Lansing, KS **TO:** Tim Vandall, City Administrator

THRU: John W. Young, Director of Public Works

FROM: John Jacobson, Community Development Superintendent-

**DATE:** July 31, 2015

SUBJECT: Conditional Use Permit – 1151/1153/1155 Industrial Street – Leavenworth

**County Humane Society** 

This action would allow the operation of a no–kill animal shelter in the Lansing Business Center. Staff has reviewed the plan extensively and the project engineer has responded in kind. During the review process, staff informed the Leavenworth County Humane Society Chairperson and the project engineer about the need for a conditional use permit due to the kenneling operations that are part of the use. These kenneling operations will be located inside the building, similar to the existing veterinary clinic operating on Ida Street.

Discussions have been ongoing for a number of years at both the local and county levels identifying a need for a similar shelter. Clearly there is a need for this type of use in the city as an alternative to the current operations that are controlled by another jurisdiction.

The Lansing Planning Commission unanimously approved the conditional use permit at its regular July 15, 2015, meeting. The minutes of that meeting are included for your review. A memorandum from Economic Development/CVB Director Stefanie Leif is also included which summarizes a meeting held to address concerns brought up in the public hearing.

Action: Staff recommends a motion to approve the proposed conditional use permit for 1151/1153/1155 Industrial Street in the Lansing Business Center.



These minutes have not yet been approved.

<u>Call to Order</u> – The regular meeting of the Lansing Planning Commission was called to order at 7:00 p.m. by Chairman Joe Herring. Also present were Vice-Chairman Brian Schwanz and Commissioners Ron Barry, and Chuck Holland. Commissioners Sharon Henke, Mike Suozzo, and Kirsten Moreland were not present. Chairman Herring noted there was a quorum present.

<u>Approval of Minutes, June 17, 2015, Regular Meeting</u> – Commissioner Holland made a motion to approve the minutes of the June 17, 2015, regular meeting, seconded by Commissioner Barry. The motion was unanimously approved.

#### Old Business - none

New Business – 1. Public Hearing – Conditional Use Permit – 1151/1153/1155 Industrial Street. Chairman Herring stated that Crystal Swann Blackdeer, President, acting as the agent for Leavenworth County Humane Society, Inc., property owner, is requesting a conditional use permit to allow operation of a no-kill pet animal shelter and community resource center for humane education, pet owner assistance, etc., at 1151/1153/1155 Industrial Street, Lansing, Kansas. He said the property is zoned B-3, Commercial Business.

Chairman Herring asked if staff had any comments at this time and there were none. He then opened the public hearing at 7:03 p.m.

William Robarge, Treanor Architects, architect for the project, gave a short overview of the project. He stated this is a no-kill animal shelter that would house approximately 50 dogs and 60 cats maximum. He said Animal Control will also have access to the facility to house animals that have been picked up and the public will have the opportunity to pick up their animals there as well. He said the facility is going up in an existing industrial park, and that there are three lots, two for the building and one for the required off-street parking.

Crystal Blackdeer with the Leavenworth County Humane Society spoke next. She stated that many residents in Leavenworth County have no place to take pets that are dropped off at their homes or that they can no longer care for and that this organization was founded to operate a no-kill animal shelter to serve all Leavenworth County residents. She said it is the only shelter of its kind and when this opportunity in the Lansing Business Center presented itself, they felt it was an appropriate place, that they could meet all the checklist requirements, and would be a good neighbor. She stated they believe they can provide a significant service to the citizens of Leavenworth County and to the citizens of the city of Lansing.

Commissioner Kirsten Moreland joined the meeting at 7:06 p.m.

At this time, Community Development Superintendent John Jacobson wished to state that he had heard from Debbie Deere, who runs A Deere Place day care in this area, and she wanted it on record that she supports this use.

Chairman Herring asked if anyone else wanted to speak in favor of this proposal and since no one did, he then asked if anyone wanted to speak in opposition of this proposal. Mr. Mike Perez, owner of Perez Properties, stated he owns the building at 1105 Industrial Street,

American Energy Products, and is not necessarily opposed to the building being built there, but wanted to ask the Commission if this was an industrial park. He stated several years ago, the city petitioned the people that were there to put a street light at Gilman and K-7 and everyone signed it, but as he understands it, there are not city funds to do it, so there is no light there. He said now a bus system was put in, with buses going down that street every day. City Attorney Greg Robinson then stated that it doesn't matter about the city funds because the city can't control K-7, as that is controlled by the Kansas Department of Transportation. Mr. Perez stated it was approved and Mr. Robinson said he was not aware of that. Mr. Jacobson said it met the warrants this time, but funding is another issue. Mr. Perez then said there is not sufficient parking for all the bus drivers and his business has tractor trailers making deliveries and they need access to their dock. He said this proposal shows the entrance coming off Industrial Street Terrace on the side their docks are on. He stated the entrance is down toward the culde-sac and that's the only place for his trucks to come in and turn around to get to their dock. He said he is concerned that will be a problem if that is where patrons will be going in and out. He stated he believes there is some signage on one side of the street, but signage on both sides of the street is needed so that people can get in and out of there. Mr. Perez said this is a very noble thing they are doing, but wonders if this is going to enhance his investment of his building because there is a day care, school buses, one business, and a humane society. He stated there is only one business and this is an industrial park.

Mr. Jacobson stated that this originally was an industrial park, but is currently zoned B-3, Commercial Business, so it is now more of a business park. He said there are usually bigger lots in an industrial park. In regard to the parking issue Mr. Perez brought up, Mr. Jacobson stated that because of the zoning designation of this park, all those roads are 36' back to back, which is collector standard, and that means there is not supposed to be parking on either side of the street. He said if there is, he is sure that can be addressed with signage. Mr. Perez said there is parking there now, especially when the buses are being fired up.

Mr. Perez said his purpose is not to stop this proposal and that A Deere Place is also a great organization, but he stated they also have a lot of parking on the street, and that's his concern. He stated he is looking to expand to the west of his building with a 100' x 100' building and contemplating expansion.

Mr. Robinson then stated that since this is a conditional use, if circumstances become problematic to his business to where he can't use his own property, he can come to the Planning Department to bring it to the City Council's attention or he can attend any Council meeting and make his own complaints. He stated conditional use permits can be pulled and also must be renewed every five years. Mrs. Blackdeer stated they want to work with the other property owners and would always make sure they had access to their businesses. Mr. Robinson wanted Mr. Perez to know there are avenues that can be taken to address his concerns. Mr. Perez stated since this is a proposal with the entrance being built on the cul-desac, he believed this was a good time to come and speak out, before it's built. There was then an ongoing discussion between Mr. Perez and Mr. Robinson regarding the best time for Mr. Perez to express his concerns, which Chairman Herring finally decided needed to end as the Commission is not considering the site plan tonight, only the conditional use application itself.

Mr. Perez then asked if this proposal meets the requirements for this zoning for the business park and Mr. Jacobson stated that the technical specifications for this particular use absolutely meet the requirements for that particular zoning.

At this time, Chris Cunningham, also with Treanor Architects, stated they want to be good neighbors and he would like to visit more with Mr. Perez to understand exactly his operation and procedures, as well as when he's getting his deliveries. He stated the society does not get a lot of day to day traffic so no parking in the street is anticipated, but the entrance can be moved, if necessary, to be more beneficial to his trucks' maneuvering.

Mr. Jacobson said staff would be happy to host a meeting with everyone involved to address these concerns before the building permit process begins. He stated this site plan is for informational purposes only. He said the approval of the site plan and the construction documents does not come before the Planning Commission or City Council, as the building permit is issued at the staff level. Mr. Jacobson assured Mr. Perez that, even if he is unable to attend the Council meeting, the minutes of this meeting will be available for the Council to review.

Since there were no other comments or questions from the audience, Chairman Herring closed the public hearing at 7:20 p.m. He then asked if Commission members had any questions or concerns.

Commissioner Holland stated he appreciates the gentleman coming in to express his reservations and wondered if there are any options for an alternate entrance to the parking lot off of Industrial Street and Mr. Jacobson stated that from a planning standpoint, staff would rather have the access come off the cul-de-sac than the main thoroughfare in a collector street, which this is. He stated that with the bus traffic and the truck traffic, any entrance off that street would impede that traffic. He did state that a different location on the cul-de-sac can be considered.

Commissioner Holland then asked if the plan is to have 36 parking spots and Mr. Cunningham stated that number is based on the requirements and Vice-Chairman Schwanz asked Mr. Jacobson what that requirement is and Mr. Jacobson stated he would double check in the Zoning Ordinance. Commissioner Holland asked if there would ever be parking on the collector street and Mrs. Blackdeer stated that would be rare.

Vice-Chairman Schwanz noted that when he drove out to that property, there were several cars parked on that cul-de-sac, so he understands the concern. Commissioner Holland stated he could attest that the bus drivers drive their personal vehicles and park on Industrial and take their bus out.

Vice-Chairman Schwanz next stated he noticed there are no street lights out there and Mr. Jacobson said there are street lights. Commissioner Barry said there are no street lights on Gilman and Mr. Jacobson agreed. Commissioner Barry asked if this will be a 24/7 operation and Mrs. Blackdeer stated there will be animals on the property 24/7 and their intent is to

provide both security cameras and outdoor lighting, as well as motion lights. She stated there will be lights illuminating the building. Commissioner Barry said he recalls there being two street lights on Industrial, but when you get back into the cul-de-sac, there are none. He stated when the winter months come and the days are shorter, as well as because of the extra traffic back there, the street light situation is one that should be looked into. Mr. Jacobson said that would be part of the development process and he will be sure to inform the Director of Public Works about the concern.

In answer to Vice-Chairman Schwanz's earlier question about parking lot spaces, Mr. Jacobson stated there are 39 spots that were required based on a 1 to 300 ratio. He stated there are 40 provided, including handicap stalls.

Commissioner Moreland asked how wastewater is handled and Mr. Jacobson said it is on city sewer and is handled much like it would be at a car wash facility. He said all those requirements for traps and interceptors will be run past City Engineer Matt Harding and Wastewater Utility Director Tony Zell.

Vice-Chairman Schwanz stated he knows we have zero runoff on new properties and wondered at what point Mr. Harding would look at this. Mr. Jacobson stated it's less than two acres and there won't be any on-site containment that he is aware of. He stated there is the parking lot, which will be contained, and the building itself. He also said all these items will be brought up and reviewed at the building permit stage.

Commissioner Barry stated that with the added architectural diagrams that were provided after the original packet was sent out, he noticed one of the rooms looked to be labelled as a euthanasia room. Mrs. Blackdeer stated that the Leavenworth County Humane Society's policy for euthanasia is only animals that are irretrievably ill or injured or present a clear danger to the public safety would be euthanized. She also stated they need a place to store these controlled substances and a separate place to do this so it doesn't conflict with the other operations of the shelter. She stated this sometimes has to happen because the animal needs to be relieved of its suffering.

Commissioner Moreland asked if the city has an ordinance regarding certain breeds of dogs and Mr. Robinson and Mr. Jacobson stated that beginning July 1, it's just "dangerous dog" and is not breed-specific any longer.

Commissioner Barry asked if he was correct in that conditional use permits have to be renewed every five years and wondered if the Humane Society builds this facility, at considerable expense to them, they are doing so at a risk to their investment, should this conditional permit ever be pulled and Mr. Jacobson said that was correct. Mrs. Blackdeer stated this is their commitment to the city of Lansing to comply with all requirements they need to abide by in order to operate this facility and serve the people they were founded to serve. She further stated they would not have bought this property if they didn't think they could comply with the requirements of the city of Lansing. She stated the reason this conditional use permit is so important at this

time is that it's the stepping stone needed that will allow them to raise funds to build and operate the shelter. She said they understand it's renewable every five years, but they are committed to making this work.

Vice-Chairman Schwanz asked if this conditional use falls under "kennels"? Mr. Jacobson said what he's referring to is external kenneling, not internal kenneling like you have at veterinary clinics or Co-op. He said the reason this has to come under a conditional use permit process is because kenneling, even interior kenneling, falls outside what the normal operations would be in any zoning district.

Vice-Chairman Schwanz then asked about the proposed dog yard and dog park shown on the plans and asked if there would be fencing or shading. Mr. Jacobson said there would be screening, and this was talked about at length when they were going over the architectural drawings. Mr. Jacobson also wanted to let Commissioner Barry know that the reason those drawings weren't sent out with the original packet was because they were not available at that time. He then stated there will be some landscape elements there and areas to block off that area from the surrounding uses. He said the Zoning Ordinance talks primarily about screening and buffering from other residential uses. He stated a lot of the conditional use permits brought in are for residential areas, whereas this one is in a B-3 district, adjoining an industrial park, a builder/contractor yard, and a light manufacturing or production use. Vice-Chairman Schwanz stated he was checking as it says in the ordinance that all kennel open areas shall be screened. Mr. Jacobson said that would be open kennel where the animals are housed rather than a yard where they are being walked. Mrs. Blackdeer stated that part of the screening will be provided by the berm. Mr. Jacobson stated that would be considered landscape screening. He stated the primary use here is not kenneling.

Commissioner Moreland asked if the plan is to exercise the dogs in their area and there won't be a problem with dogs walking along the rest of that area. Mr. Jacobson said there is fencing there to contain those animals.

Since there were no other questions or comments, Chairman Herring entertained a motion on the checklist as a finding of fact. Vice-Chairman Schwanz asked about item VI. D., which states "Adequate utility, drainage, and other such necessary facilities have been or will be provided" that is checked "yes". Mr. Jacobson asked if he is asking about engineering reviews and Vice-Chairman Schwanz said he is. Mr. Jacobson said engineering reviews are for public improvements or for areas that are large enough to have impact downstream. Vice-Chairman Schwanz said he just wanted to make sure these things are in order before approving the checklist and Mr. Jacobson said all these items have to be addressed at the building permit stage.

Commissioner Barry stated that item VII. A. says "Are the number and location of driveways and parking lots such that they are likely to create traffic congestion or traffic hazards" and was checked "no". He asked, based on the concern that was raised, would Mr. Jacobson still say it

is not an issue and Mr. Jacobson said he would still say it's not an issue because the entrance location on the cul-de-sac is less likely to cause congestion than if it was proposed on the street.

Vice-Chairman Schwanz then made a motion to approve the checklist as a finding of fact, seconded by Commissioner Holland. The motion passed unanimously.

Chairman Herring then asked for a motion concerning the conditional use permit itself for 1151/1153/1155 Industrial Street. Vice-Chairman Schwanz made a motion to approve the conditional use permit as stated. Commissioner Moreland seconded the motion and it was unanimously approved.

Vice-Chairman Schwanz asked to whom can the street parking in that area be addressed and Mr. Jacobson said he would talk to the Director of Public Works about posting signage out there and that after that, it becomes an enforcement issue with the police.

**Notices and Communications** – none

Reports - Commission and Staff Members - none

<u>Adjournment</u> – Vice-Chairman Schwanz made a motion to adjourn, seconded by Commissioner Holland and approved by acclamation. The meeting adjourned at 7:46 p.m.

Following the regular meeting, a work session was held regarding the Unified Development Ordinance vs. the current Zoning Ordinance.

Respectfully submitted,

Cynthia Tripp, secretary

Reviewed by,

John Jacobson, Community Development Superintendent

## **CONDITIONAL USE CHECKLIST**

|      |   |  | Sent: <u>June 23, 2015</u><br>Date: <u>July 15, 2015</u> |  |  |  |
|------|---|--|--|--|--|--|
| l.   | Applicant's Name  | Society, Inc.  |  |  |  |  |
|      | Applicant's Author  | orized Agent: Crystal Swann Bla  | <u>ckdeer</u>  |  |  |  |
| II.  | Information in Ap   | plication Correct? Yes ⊠   | No 🗌   |  |  |  |
|      | If no, explain:   | If no, explain:  |  |  |  |  |
| III. | Adjacent Zoning   | and Land Use:  |  |  |  |  |
|      | <u>Direction</u>  | Land Use   | <b>Zoning</b>  |  |  |  |
|      | North   | Day care/USD 469   | B-3  |  |  |  |
|      | South   | Vacant   | A-1  |  |  |  |
|      | East  | Vacant   | A-1  |  |  |  |
|      | West  | Production/Manufacturing   | g B-3  |  |  |  |
| IV.  | Present Use of Pr   | operty: <u>Vacant</u>  |  |  |  |  |
| V.   | Conditional Use Requested: Animal shelter   |  |  |  |  |  |
| VI.  | The proposed conditional use does or does not meet the standards:   |  |  |  |  |  |
|      | the regulations, in   | A. The proposed conditional use complies with all applicable provisions of the regulations, including intensity of use regulations, yard regulations, and use limitations. |  |  |  |  |
|      | and use illitation  | 13.  | Yes ⊠ No 🗆   |  |  |  |
|      | B. Off-street parking and loading areas will be provided in accordance with the standards set forth in the regulations, and such areas will be screened from adjoining residential uses and located so as to protect such residential uses from any injurious effect. |  |  |  |  |  |
|      | residentiai uses i  | Tom any injurious effect.  | Yes ⊠ No □   |  |  |  |
|      | C. The proposed conditional use at the specified location will contribute to and promote the welfare or convenience of the public. existing niche in community  |  |  |  |  |  |
|      | Community   |  | Yes ⊠ No 🗆   |  |  |  |
|      | D. Adequate utility, drainage, and other such necessary facilities have been or will be provided  |  |  |  |  |  |
|      | neen of will be br  | Ovided   | Yes ⊠ No 🗀   |  |  |  |

Conditional Use Case No. 2015-3

Date Filed: June 15, 2015

Date Advertised: June 20, 2015

E. The proposed conditional use will dominate the immediate neighborhood so as to prevent development and use of neighboring property in accordance with the applicable zoning district regulations. Predominantly agricultural/industrial uses

| Yes |  | No | X |
|-----|--|----|---|
|-----|--|----|---|

- VII. Will the proposed conditional use be detrimental to the neighborhood?
  - A. Are the number and location of driveways and parking lots such that they are likely to create traffic congestion or traffic hazards? No
  - B. Is the proposed conditional use likely to cause a substantial reduction in neighboring property values? Not with the architectural proposals submitted



# **MEMORANDUM**

To: Mayor and City Council

cc: John Jacobson, Community Development Superintendent

From: Stefanie Leif, Economic Development/CVB Director

Date: July 29, 2015

Re: Leavenworth County Humane Society CUP

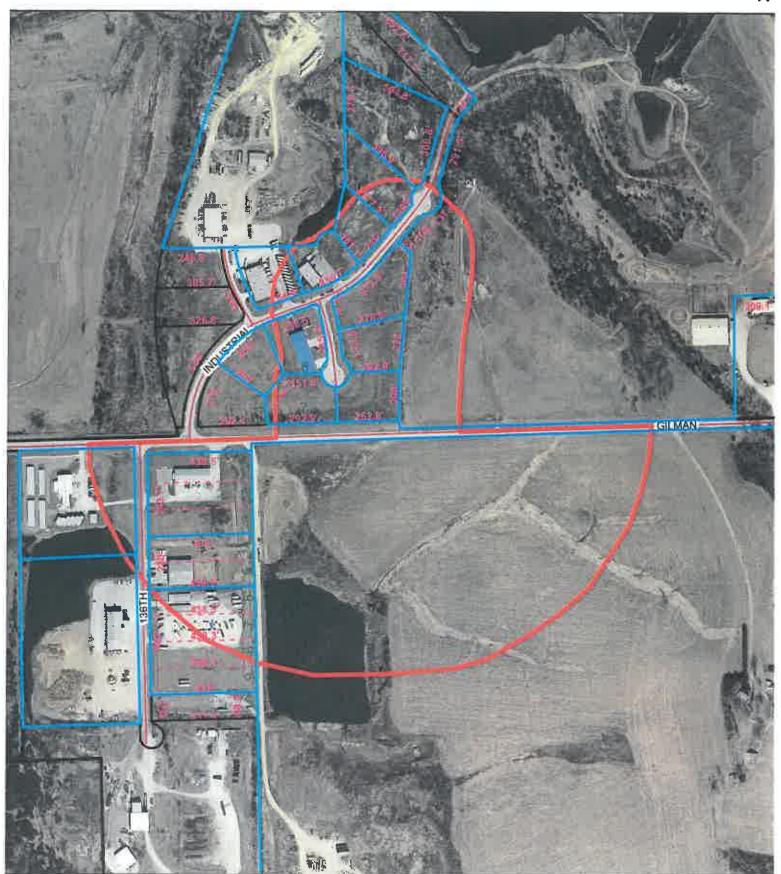
During the regular Planning Commission meeting on July 15, 2015, the Planning Commission held a public hearing to consider a conditional use permit (CUP) for the Leavenworth County Humane Society (LCHS) to operate a no-kill animal shelter and humane education center in the Lansing Business Park. During the public hearing, Michael Perez, co-owner of American Energy Products (1105 Industrial St.), addressed the Planning Commission with several concerns. American Energy Products is adjacent to the proposed LCHS facility. The LCHS executive director and design team stated that they would follow up with Mr. Perez to discuss mitigation of his concerns.

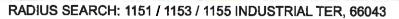
On July 24, 2015, Mr. Perez, LCHS Executive Director Crystal Swann Blackdeer, project architect Will Robarge from Treanor Architects, Lansing Community Development Superintendent John Jacobson, and Lansing Economic Development/CVB Director Stefanie Leif met to discuss the LCHS project and Mr. Perez's concerns. The following issues were discussed during the meeting:

- Access to American Energy Products' loading docks on Industrial Terrace: LCHS parking ingress
  and egress will be off of Industrial Terrace, and concerns were shared that the increased traffic
  on Industrial Terrace may impede the loading area. LCHS explained that the expected traffic
  volume will be 30-50 vehicles a day with exception of occasional special events which would
  bring more traffic. The special events will primarily be held on weekends, when American
  Energy Products will have limited operations.
- Parking along Industrial Terrace and Industrial Street: Mr. Perez shared that the existing
  parking on Industrial Street can hinder access through the business park, and he was
  concerned that LCHS will add more on-street parking. City staff stated that the City will work
  with existing park tenants on parking plans; and, LCHS estimates that the new on-site parking
  area will meet LCHS' normal parking demands.
- Diversity of uses in the business park: Discussion ensued regarding the transition of the business park from an industrial park to a variety of commercial uses. City staff explained that the park, due to the existing uses and smaller lot sizes, lends itself to business and light industrial uses more than heavy industrial uses.
- Dust abatement on Gilman Road: Unrelated to the LCHS application and operations, Mr. Perez
  explained the severity of the dust and air quality issue that arises from traffic on the gravel
  portion of Gilman Road adjacent to the south of the business park. The County does not
  currently have this road on a regular dust abatement schedule.

## Leavenworth County Kansas

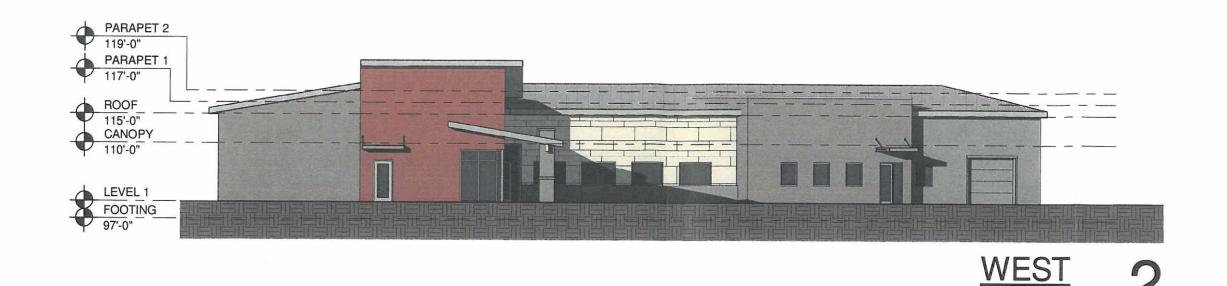








Date: 5/18/2015



PARAPET 2
119-0'
PARAPET 1
1177-0'
115'-0'
CANOPY
110'-0'
110'-0'

LEVEL 1
FOOTING
97'-0''

Leavenworth County Humane Society Shelter

**A201 Schematic Elevations** 



11/03/10

1/16" = 1'-0"

1/16" = 1'-0"





SOUTH

1/16" = 1'-0"